

ICR Water Users Association

JULY

2015

PERIOD OF 06/16/15 - 07/17/15

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,318,000	312,000	
	Well #2	0	7,922,000	
	Well #3		4,482,000	
	Total Water Pumped	3,318,000	12,716,000	16,034,000
	Metered Production Loss	-9,200	0	-9,200
	Net	3,308,800	12,716,000	16,024,800
Difference in Tank Volumes July minus June		-30,854	-415	-31,269
2. Total water delivered		3,339,654	12,716,415	16,056,069
3.) Water Sold to Customers		3,037,490	2,887,877	5,925,367
4.) Water Pumped to Golf Course		0	10,151,000	10,151,000
5.) Total Water sold		3,037,490	13,038,877	16,076,367
6.) Net Difference (Total Delivered less total sold)		302,164	-322,462	-20,298
7.) % (Loss/Gain)		9.05%	-2.54%	-0.13%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	494,140	2,482,550	2,976,690	1,928,780	4,905,470
Total Customers	58	248	306	211	517
Average Residential Use	8,520	10,010	9,728	9,141	9,488
Highest User	25,480	68,500		59,760	
Commercial Use	0	2,240	2,240	714,229	716,469
Customer Total	0	1	1	9	10
Average Commercial Use	0	2,240	2,240	79,359	71,647
Highest User	0	2,240		604,300	
Landscape Use	27,690	19,110	46,800	153,418	200,218
Customer Total	3	2	5	6	11
Average Landscape Use	9,230	9,555	9,360	25,570	18,202
Highest User	18,890	10,510		97,520	
Construction	1,500	10,260	11,760	91,450	103,210
Customer Total	1	6		18	
Golf Lake				10,151,000	10,151,000
Fire Department (est)	0	0	0	0	0
Total Customers	62	257	319	244	563
Average Use Per Customer	8,417	9,743	9,485	11,461	10,341
Zero use Customers	4	10	14	12	26
	(w/o Golf, Fire or Construction)				
Sums, Check	523,330	2,514,160	3,037,490	13,038,877	16,076,367