

ICR Water Users Association

JULY 2013

PERIOD OF 06/17/13 - 07/16/13

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,000	11,974,000	
	Well #2	3,843,000	245,000	
	Well #3		4,549,000	
	<u>Total Water Pumped</u>	<u>3,845,000</u>	<u>16,768,000</u>	<u>20,613,000</u>
	Metered Production Loss	-2,400	0	-2,400
	Net	3,842,600	16,768,000	20,610,600
2.) Water Sold to Customers		3,792,120	1,614,690	5,406,810
3.) Water Pumped to Golf Course		0	15,103,000	15,103,000
4.) Total Water sold		<u>3,792,120</u>	<u>16,717,690</u>	<u>20,509,810</u>
Difference in Tank Volumes July minus June total water delivered		<u>27,102</u>	<u>59,865</u>	<u>86,967</u>
		3,815,498	16,708,135	20,523,633
Net Difference (Total Delivered less total sold)		23,378	-9,555	13,823
% (Loss/Gain)		0.61%	-0.06%	0.07%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	484,040	3,153,390	3,637,430	1,292,590	4,930,020
Total Customers	54	237	291	173	464
Average Residential Use	8,964	13,305	12,500	7,472	10,625
Highest User	34,860	73,100		53,070	
Commercial Use	0	1,220	1,220	104,125	105,345
Customer Total	0	1	1	7	8
Average Commercial Use	0	1,220	1,220	14,875	13,168
Highest User	0	1,270		24,170	
Landscape Use	81,200	26,320	107,520	151,095	258,615
Customer Total	3	2	5	6	11
Average Landscape Use	0	13,160	21,504	25,183	23,510
Highest User	54,630	11,820		76,600	
Construction	1,840	44,110	45,950	66,880	112,830
Customer Total	1	6		15	-
Golf Lake				15,103,000	15,103,000
Fire Department (est)	0	0	0	0	0
Total Customers	58	246	304	201	505
Average Use Per Customer	9,746	12,931	12,323	7,701	10,483
Zero use Customers	1	8	9	14	23
(w/o Golf, Fire or Construction)					
Sums, Check	567,080	3,225,040	3,792,120	16,717,690	20,509,810