

ICR Water Users Association

JULY

2014

PERIOD OF 06/16/14 - 07/16/14

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,223,000	156,000	
	Well #2	0	9,197,000	
	Well #3		4,673,000	
	<u>Total Water Pumped</u>	<u>3,223,000</u>	<u>14,026,000</u>	<u>17,249,000</u>
	Metered Production Loss	-76,800	0	-76,800
	Net	3,146,200	14,026,000	17,172,200
Difference in Tank Volumes July minus June		-2,048	-1,985	-4,033
2. Total water delivered		3,148,248	14,027,985	17,176,233
3.) Water Sold to Customers		2,873,140	1,727,540	4,600,680
4.) Water Pumped to Golf Course		0	12,191,000	12,191,000
5.) Total Water sold		<u>2,873,140</u>	<u>13,918,540</u>	<u>16,791,680</u>
6.) Net Difference (Total Delivered less total sold)		275,108	109,445	384,553
7.) % (Loss/Gain)		8.74%	0.78%	2.24%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	471,470	2,349,970	2,821,440	1,413,250	4,234,690
Total Customers	54	243	297	199	496
Average Residential Use	8,731	9,671	9,500	7,102	8,538
Highest User	20,520	60,950		70,920	
Commercial Use	0	2,920	2,920	91,172	94,092
Customer Total	0	1	1	8	9
Average Commercial Use	0	2,920	2,920	11,397	10,455
Highest User	0	2,920		24,841	
Landscape Use	13,650	17,770	31,420	212,748	244,168
Customer Total	3	2	5	6	11
Average Landscape Use	4,550	8,885	6,284	35,458	22,197
Highest User	7,500	12,800		122,970	
Construction	1,060	4,300	5,360	10,370	15,730
Customer Total	3	5		6	
Golf Lake				12,191,000	12,191,000
Fire Department (est)	0	12,000	12,000	0	12,000
Total Customers	60	251	311	219	530
Average Use Per Customer	8,085	9,445	9,183	7,841	8,628
Zero use Customers	4	11	15	13	28
<i>(w/o Golf, Fire or Construction)</i>					
Sums, Check	486,180	2,386,960	2,873,140	13,918,540	16,791,680

