

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		2,680,000	6,345,000	
Well #2		10,000	3,765,000	
Well #3			37,000	
Total Water Pumped		2,690,000	10,147,000	12,837,000
Metered Production Loss		-47,600	0	-47,600
Net		2,642,400	10,147,000	12,789,400
2.) Water Sold to Customers		2,652,648	1,211,182	3,863,830
3.) Water Pumped to Golf Course		0	9,405,600	9,405,600
4.) Total Water Delivered / Metered (includes ICR fire use)		2,652,648	10,616,782	13,269,430
Water Unaccounted For (1 minus 4)		10,248	469,782	480,030
%of Water Pumped		0.39%	4.63%	3.74%
Dist. Pump Total *Includes Construction & Golf Water		2,677,300	10,017,000	12,694,300
Wells to Distribution Pump		34,900	-130,000	-95,100
Distribution Pump to Customers		-24,652	599,782	575,130
		10,248	469,782	480,030

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	294,090	2,256,509	2,550,599	771,773	3,322,372
Total Customers	51	227	278	154	432
Average Residential Use	5,766	9,941	9,175	5,012	7,691
Highest User	21,000	55,730		43,240	
Commercial Use	0	7,300	7,300	75,399	82,699
Customer Total	1	2	3	9	12
Average Commercial Use	0	3,650	2,433	8,378	6,892
Highest User	0	5,450		22,446	
Landscape Use	22,310	26,400	48,710	268,010	316,720
Customer Total	3	1	4	5	9
Average Landscape Use	7,437	26,400	12,178	53,602	35,191
Highest User	13,000	26,400		206,900	
Construction	18,079	10	18,089	96,000	114,089
Golf Lake (New)				9,405,600	9,405,600
Golf Lake (Old)				0	0
Fire Department (est)	27,950	0	27,950	0	27,950
Total Customers	58	230	288	168	456
Average Use Per Customer (w/o Golf, Fire or Construction)	5,455	9,957	9,051	6,638	8,162
Sums, Check	362,429	2,290,219	2,652,648	10,616,782	13,269,430

Use by Route

(Route 6 = TRR Lakes)

Rt 1-ICR	Rt 2-ICR	Rt 3-P'srv	Rt 4-WC	Rt 5-TRR	Rt 7-TRR	Rt 8&9-TRR
1,512,908	777,312	32,239	302,240	429,123	397,873	384,186