

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	787,000	
	Well #2	1,008,000	4,497,000	
	Well #3	NA	588,000	
	<u>Total Water Pumped</u>	<u>1,008,000</u>	<u>5,872,000</u>	<u>6,880,000</u>
2.) Water Sold to Customers		987,063	366,974	1,354,037
3.) Water Pumped to Golf Course			5,616,200	5,616,200
a.) Molly Way Refill (est)			0	0
4.) Total Water Delivered / Metered		987,063	5,983,174	6,970,237
Water Unaccounted For (1 minus 4)		-20,937	111,174	90,237
%of Water Pumped		-2.08%	1.89%	1.31%
Dist. Pump Total *Includes Construction & Golf Water		1,028,600	5,991,374	7,019,974
Wells to Distribution Pump		20,600	119,374	139,974
Distribution Pump to Customers		-41,537	-8,200	-49,737
		-20,937	111,174	90,237

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	145,580	829,963	975,543	311,505	1,287,048
Customer Total	51	224	275	151	426
Average Residential Use	2,855	3,705	3,547	2,063	3,021
Highest User	12,170	20,480		11,145	
Commercial Use	0	1,490	1,490	49,949	51,439
Customer Total	1	2	3	9	12
Average Commercial Use	0	745	497	5,550	4,287
Highest User	0	950		18,048	
Landscape Use	30	0	30	3,720	3,750
Customer Total	2	0	2	8	10
Average Landscape Use	15	0	15	465	375
Highest User	30	0		2,600	
Construction	0	0	0	1,800	1,800
Golf Course (New)				5,616,200	5,616,200
Golf Course (Old)				0	0
Molly Way Refill (est)				0	0
Firehouse Training (est)		10,000	10,000		10,000
Total Customers	55	226	281	168	449
Average Use Per Customer (w/o Golf Course or Construction)	2,647	3,679	3,477	2,174	2,989
Sums, Check	145,610	841,453	987,063	5,983,174	6,970,237

Use by Route

(Route 6 = TRR Lakes)

Rt 1-ICR	Rt 2-ICR	Rt 3-P'srv	Rt 4-WC	Rt 5-TRR	Rt 7-TRR	Rt 8&9-TRR
555,878	275,575	1,670	143,940	172,201	88,387	106,387