

ICR Water Users Association

FEBRUARY 2015

PERIOD OF 01/16/15 - 02/17/15

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,490,000	2,050,000	
	Well #2	102,000	0	
	Well #3		336,000	
	Total Water Pumped	1,592,000	2,386,000	3,978,000
	Metered Production Loss	-6,800	0	-6,800
	Net	1,585,200	2,386,000	3,971,200
Difference in Tank Volumes February minus January		-76,631	11,186	-65,445
2. Total water delivered		1,661,831	2,374,814	4,036,645
3.) Water Sold to Customers		1,179,700	553,528	1,733,228
4.) Water Pumped to Golf Course		0	1,898,000	1,898,000
5.) Total Water sold		1,179,700	2,451,528	3,631,228
6.) Net Difference (Total Delivered less total sold)		482,131	-76,714	405,417
7.) % (Loss/Gain)		29.01%	-3.23%	10.04%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	234,940	926,910	1,161,850	447,680	1,609,530
Total Customers	57	239	296	205	501
Average Residential Use	4,122	3,878	3,925	2,184	3,213
Highest User	15,120	22,140		16,400	
Commercial Use	0	1,730	1,730	100,898	102,628
Customer Total	0	1	1	8	9
Average Commercial Use	0	1,730	1,730	12,612	11,403
Highest User	0	1,730		49,302	
Landscape Use	0	8,710	8,710	0	8,710
Customer Total	3	2	5	6	11
Average Landscape Use	0	4,355	1,742	0	792
Highest User	0	8,710		0	
Construction	130	7,280	7,410	4,950	12,360
Customer Total	1	6		14	
Golf Lake				1,898,000	1,898,000
Fire Department (est)	0	0	0	0	0
Total Customers	61	248	309	233	542
Average Use Per Customer	3,851	3,780	3,794	2,354	3,175
Zero use Customers	5	7	12	32	44
	(w/o Golf, Fire or Construction)				
Sums, Check	235,070	944,630	1,179,700	2,451,528	3,631,228

FYI -NOTE: THERE WERE 34 CUSTOMERS IN TRR THAT USED 100 GALLONS OR LESS