

ICR Water Users Association

AUGUST 2013

PERIOD OF 07/17/13 - 08/15/13

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	1,577,000	
	Well #2	2,820,000	5,864,000	
	Well #3		2,596,000	
	<u>Total Water Pumped</u>	<u>2,820,000</u>	<u>10,037,000</u>	<u>12,857,000</u>
	Metered Production Loss	0	0	0
	Net	2,820,000	10,037,000	12,857,000
2.) Water Sold to Customers		2,792,820	1,417,045	4,209,865
3.) Water Pumped to Golf Course		0	8,278,000	8,278,000
4.) Total Water sold		<u>2,792,820</u>	<u>9,695,045</u>	<u>12,487,865</u>
Difference in Tank Volumes July minus June		-17,345	-51,915	-69,260
total water delivered		<u>2,837,345</u>	<u>10,088,915</u>	<u>12,926,260</u>
Net Difference (Total Delivered less total sold)		44,525	393,870	438,395
% (Loss/Gain)		1.57%	3.90%	3.39%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	404,250	2,258,760	2,663,010	1,062,590	3,725,600
Total Customers	53	238	291	174	465
Average Residential Use	7,627	9,491	9,151	6,107	8,012
Highest User	33,270	69,100		37,170	
Commercial Use	0	3,210	3,210	101,010	104,220
Customer Total	0	1	1	7	8
Average Commercial Use	0	3,210	3,210	14,430	13,028
Highest User	0	3,210		26,800	
Landscape Use	84,820	25,410	110,230	210,815	321,045
Customer Total	3	2	5	6	11
Average Landscape Use	28,273	12,705	22,046	35,136	29,186
Highest User	74,780	20,400		140,060	
Construction	0	16,370	16,370	42,630	59,000
Customer Total	1	7		17	-
Golf Lake				8,278,000	8,278,000
Fire Department (est)	0	0	0	0	0
Total Customers	57	248	305	204	509
Average Use Per Customer	8,580	9,223	9,103	6,737	8,155
Zero use Customers	2	8	10	19	29
	(w/o Golf, Fire or Construction)				
Sums, Check	489,070	2,303,750	2,792,820	9,695,045	12,487,865