

ICR Water Users Association

APRIL 2012

PERIOD OF 03/15/12 - 04/15/12

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company	
1.) Water Pumped from Wells					
Well #1	9900401	87,000	5,402,000		9900101
Well #2	9900501	1,710,000	1,677,000		9900201
Well #3			1,823,000		9900301
Total Water Pumped		1,797,000	8,902,000	10,699,000	
Metered Production Loss		0	0	0	
Net		1,797,000	8,902,000	10,699,000	
2.) Water Sold to Customers		1,636,868	611,547	2,248,415	
3.) Water Pumped to Golf Course		0	8,257,100	8,257,100	
4.) Total Water Delivered / Metered (includes ICR fire use)		1,636,868	8,868,647	10,505,515	
Water Unaccounted For (1 minus 4)		-160,132	-33,353	-193,485	
%of Water Pumped		-8.91%	-0.37%	-1.81%	
Dist. Pump Total *Includes Construction & Golf Water	9900601	1,265,200	3,440,900	4,706,100	9900701
Wells to Distribution Pump		-531,800	-5,461,100	-5,992,900	
Distribution Pump to Customers		371,668	5,427,747	5,799,415	
		-160,132	-33,353	-193,485	

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	204,220	1,319,028	1,523,248	500,168	2,023,416
Total Customers	47	223	270	160	430
Average Residential Use	4,345	5,915	5,642	3,126	4,706
Highest User	12,300	46,640		22,400	
Commercial Use	0	2,140	2,140	66,256	68,396
Customer Total	0	1	1	7	8
Average Commercial Use	0	2,140	2,140	9,465	8,550
Highest User	0	2,140		20,508	
Landscape Use	8,870	4,960	13,830	27,333	41,163
Customer Total	3	2	5	6	11
Average Landscape Use	2,957	2,480	2,766	4,556	3,742
Highest User	6,810	3,700		14,010	
Construction	61,860	35,490	97,350	17,790	115,140
Customer Total	4	1		10	
Golf Lake (New)				8,257,100	8,257,100
Golf Lake (Old)				0	0
Fire Department (est)	0	300	300	0	300
Total Customers	54	227	281	183	464
Average Use Per Customer	3,946	5,842	5,478	3,245	4,597
Zero use Customers	2	6	8	13	21
(w/o Golf, Fire or Construction)					
Sums, Check	274,950	1,361,918	1,636,868	8,868,647	10,505,515