

ICR Water Users Association

FEBRUARY 2011

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		1,445,000	0	
Well #2		0	146,000	
Well #3			1,313,000	
Total Water Pumped		1,445,000	1,459,000	2,904,000
Metered Production Loss		-24,000	0	-24,000
Net		1,421,000	1,459,000	2,880,000
2.) Water Sold to Customers				
3.) Water Pumped to Golf Course				
4.) Total Water Delivered / Metered <small>(includes ICR fire use)</small>				
		1,142,954	1,064,840	2,207,794
Water Unaccounted For <small>(1 minus 4)</small>		-278,046	-394,160	-672,206
%of Water Pumped		-19.57%	-27.02%	-23.15%
Dist. Pump Total <small>*Includes Construction & Golf Water</small>		1,219,600	6,260,000	7,479,600
Wells to Distribution Pump		-201,400	4,801,000	4,599,600
Distribution Pump to Customers		-76,646	-5,195,160	-5,271,806
		-278,046	-394,160	-672,206

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	186,090	939,794	1,125,884	530,950	1,656,834
Total Customers	52	232	284	171	455
Average Residential Use	3,579	4,051	3,964	3,105	3,641
Highest User	27,110	28,590		37,050	
Commercial Use	0	0	0	42,324	42,324
Customer Total	0	1	1	8	9
Average Commercial Use	0	0	0	5,291	4,703
Highest User	0	0		15,856	
Landscape Use	2,220	1,000	3,220	9,366	12,586
Customer Total	3	2	5	6	11
Average Landscape Use	740	500	644	1,561	1,144
Highest User	2,220	1,000		4,800	
Construction	13,850	0	13,850	0	13,850
Golf Lake (New)				482,200	482,200
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	55	235	290	185	475
Average Use Per Customer <small>(w/o Golf, Fire or Construction)</small>	3,424	4,003	3,893	3,149	3,604
Sums, Check	202,160	940,794	1,142,954	1,064,840	2,207,794