

ICR Water Users Association

OCTOBER 2011

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,292,000	4,205,000	
	Well #2	1,241,000	5,751,000	
	Well #3		39,000	
	Total Water Pumped	2,533,000	9,995,000	12,528,000
	Metered Production Loss	14,400	0	14,400
	Net	2,547,400	9,995,000	12,542,400
2.) Water Sold to Customers		2,494,964	857,679	3,352,643
3.) Water Pumped to Golf Course		0	8,676,700	8,676,700
4.) Total Water Delivered / Metered <small>(includes ICR fire use)</small>		2,494,964	9,534,379	12,029,343
Water Unaccounted For <small>(1 minus 4)</small>		-52,436	-460,621	-513,057
%of Water Pumped		-2.06%	-4.61%	-4.10%
Dist. Pump Total <small>*Includes Construction & Golf Water</small>		2,475,400	9,777,286	12,252,686
Wells to Distribution Pump		-72,000	-217,714	-289,714
Distribution Pump to Customers		19,564	-242,907	-223,343
		-52,436	-460,621	-513,057

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	334,600	2,090,684	2,425,284	706,000	3,131,284
Total Customers	52	236	288	159	447
Average Residential Use	6,435	8,859	8,421	4,440	7,005
Highest User	27,790	49,530		22,250	
Commercial Use	0	1,210	1,210	77,336	78,546
Customer Total	0	1	1	7	8
Average Commercial Use	0	1,210	1,210	11,048	9,818
Highest User	0	1,210		24,915	
Landscape Use	22,020	15,000	37,020	64,863	101,883
Customer Total	3	2	5	6	11
Average Landscape Use	7,340	7,500	7,404	10,811	9,262
Highest User	8,840	11,900		32,000	
Construction	26,880	4,570	31,450	9,480	40,930
Customer Total	5	1	6	7	
Golf Lake (New)				8,676,700	8,676,700
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	55	239	294	172	466
Average Use Per Customer <small>(w/o Golf, Fire or Construction)</small>	6,484	8,815	8,379	4,931	7,107
Zero Use Customers	3	14	17	14	31
Sums, Check	383,500	2,111,464	2,494,964	9,534,379	12,029,343