

# ICR Water Users Association

"January 2011

(12/09/10 - 01/11/11)

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		1,262,000	0	
Well #2		0	1,355,000	
Well #3			4,933,000	
Total Water Pumped		1,262,000	6,288,000	7,550,000
Metered Production Loss		-25,200	0	-25,200
Net		1,236,800	6,288,000	7,524,800
2.) Water Sold to Customers		1,715,725	1,383,394	3,099,119
3.) Water Pumped to Golf Course		0	4,312,700	4,312,700
4.) Total Water Delivered / Metered <small>(includes ICR fire use)</small>		1,715,725	5,696,094	7,411,819
Water Unaccounted For <small>(1 minus 4)</small>		478,925	-591,906	-112,981
% of Water Pumped		38.72%	-9.41%	-1.50%
Dist. Pump Total <small>*Includes Construction &amp; Golf Water</small>		1,253,000	6,260,000	7,513,000
Wells to Distribution Pump		16,200	-28,000	-11,800
Distribution Pump to Customers		462,725	-563,906	-101,181
		478,925	-591,906	-112,981

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	712,533	1,001,950	1,714,483	1,352,205	3,066,688
Total Customers	50	223	273	156	429
Average Residential Use	14,251	4,493	6,280	8,668	7,148
Highest User	502,090	22,150		422,800	
Commercial Use	0	1,030	1,030	31,188	32,218
Customer Total	1	2	3	9	12
Average Commercial Use	0	515	343	3,465	2,685
Highest User	0	560		16,538	
Landscape Use	0	0	0	1	1
Customer Total	3	0	3	5	8
Average Landscape Use	0	0	0	0	0
Highest User	0	0		1	
Construction	212	0	212	0	212
Golf Lake (New)				4,312,700	4,312,700
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	54	225	279	170	449 P
Average Use Per Customer <small>(w/o Golf, Fire or Construction)</small>	13,195	4,458	6,149	8,138	6,902
Sums, Check	712,745	1,002,980	1,715,725	5,696,094	7,411,819