

ICR Water Users Association

AUGUST 2012

PERIOD OF 07/17/12 - 08/15/12

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	513,000	386,000	
	Well #2	2,403,000	9,385,000	
	Well #3		7,956,000	
	Total Water Pumped	2,916,000	17,727,000	20,643,000
	Metered Production Loss	0	0	0
	Net	2,916,000	17,727,000	20,643,000
2.) Water Sold to Customers		2,991,127	1,198,187	4,189,314
3.) Water Pumped to Golf Course		0	14,468,400	14,468,400
4.) Total Water Delivered / Metered (includes ICR fire use)		2,991,127	15,666,587	18,657,714
Water delivered minus water pumped		75,127	-2,060,413	-1,985,286
Difference in Tank Volumes July minus June		108,568	69,480	178,048
Net Difference		183,695	-1,990,933	-1,807,238
% (Loss/Gain)		6.30%	-11.23%	-8.75%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	424,450	2,491,237	2,915,687	984,534	3,900,221
Total Customers	52	233	285	166	451
Average Residential Use	8,163	10,692	10,230	5,931	8,648
Highest User	62,180	68,280		40,460	
Commercial Use	0	1,880	1,880	101,466	103,346
Customer Total	0	1	1	7	8
Average Commercial Use	0	1,880	1,880	14,495	12,918
Highest User	0	1,880		24,667	
Landscape Use	29,260	38,440	67,700	94,484	162,184
Customer Total	3	2	5	6	11
Average Landscape Use	9,753	19,220	13,540	15,747	14,744
Highest User	15,590	27,700		53,820	
Construction	5,860	0	5,860	17,703	23,563
Customer Total	1	0		8	
Golf Lake (New)				14,468,400	14,468,400
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	56	236	292	187	479
Average Use Per Customer	8,102	10,727	10,224	6,313	8,697
Zero use Customers	0	0	0	0	0
	(w/o Golf, Fire or Construction)				
Sums, Check	459,570	2,531,557	2,991,127	15,666,587	18,657,714