

ICR Water Users Association

March 2010

(2/15/10 to 3/15/10)

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	0	
	Well #2	923,000	5,146,000	
	Well #3	n/a	424,000	
	<u>Total Water Pumped</u>	<u>923,000</u>	<u>5,570,000</u>	<u>6,493,000</u>
2.) Water Sold to Customers		865,964	356,767	1,222,731
3.) Water Pumped to Golf Course			4,837,400	4,837,400
a.) Molly Way Refill (est)			0	0
4.) Total Water Delivered / Metered		<u>865,964</u>	<u>5,194,167</u>	<u>6,060,131</u>
Water Unaccounted For (1 minus 4)		-57,036	-375,833	-432,869
%of Water Pumped		-6.18%	-6.75%	-6.67%
Dist. Pump Total *Includes Construction & Golf Water		934,100	5,235,248	6,169,348
Wells to Distribution Pump		11,100	-334,752	-323,652
Distribution Pump to Customers		-68,136	-41,081	-109,217
		<u>-57,036</u>	<u>-375,833</u>	<u>-432,869</u>

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICRWC/PSRV	Total TRR	Total Company
Residential Use	121,940	730,034	851,974	318,861	1,170,835
Customer Total	51	224	275	152	427
Average Residential Use	2,391	3,259	3,098	2,098	2,742
Highest User	7,040	17,550		33,590	
Commercial Use	0	1,660	1,660	37,396	39,056
Customer Total	1	2	3	10	13
Average Commercial Use	0	830	553	3,740	3,004
Highest User	0	830		11,178	
Landscape Use	330	0	330	510	840
Customer Total	3	0	3	7	10
Average Landscape Use	110	0	110	73	84
Highest User	330	0		500	
Construction	0	0	0	0	0
Golf Course (New)				4,837,400	4,837,400
Golf Course (Old)				0	0
Molly Way Refill (est)				0	0
Firehouse Training (est)	12,000	0	12,000	0	12,000
Total Customers	55	226	281	169	450
Average Use Per Customer (w/o Golf Course or Construction)	2,223	3,238	3,039	2,111	2,691
Sums, Check	134,270	731,694	865,964	5,194,167	6,060,131

Use by Route

(Route 6 = TRR Lakes)

Rt 1-ICR	Rt 2-ICR	Rt 3-P'srv	Rt 4-WC	Rt 5-TRR	Rt 7-TRR	Rt 8&9-TRR
477,472	254,222	1,550	132,720	137,888	106,910	111,969