

ICR Water Users Association

June 2010

(5/17/10 – 6/16/10)

Pumping Summary

		Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells					
	Well #1		2,899,000	10,890,000	
	Well #2		0	213,000	
	Well #3			0	
	Total Water Pumped		2,899,000	11,103,000	14,002,000
	Production Loss		-53,200	0	-53,200
	Net		2,845,800	11,103,000	13,948,800
2.) Water Sold to Customers					
3.) Water Pumped to Golf Course					
			Fire 17,450	10,334,000	10,351,450
4.) Total Water Delivered / Metered					
			2,709,792	11,600,699	14,310,491
Water Unaccounted For (1 minus 4)					
	%of Water Pumped		-136,008	497,699	361,691
			-4.78%	4.48%	2.58%
Dist. Pump Total *Includes Construction & Golf Water					
			2,759,100	9,476,688	12,235,788
	Wells to Distribution Pump		-86,700	-1,626,312	-1,713,012
	Distribution Pump to Customers		-49,308	2,124,011	2,074,703
			-136,008	497,699	361,691

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	348,770	2,276,782	2,625,552	744,054	3,369,606
Customer Total	51	223	274	155	429
Average Residential Use	6,839	10,210	9,582	4,800	7,855
Highest User	22,440	59,620		52,310	
Commercial Use	0	6,490	6,490	73,105	79,595
Customer Total	1	2	3	10	13
Average Commercial Use	0	3,245	2,163	7,311	6,123
Highest User	0	5,100		20,016	
Landscape Use	25,000	35,300	60,300	449,540	509,840
Customer Total	3	1	4	4	8
Average Landscape Use	8,333	35,300	15,075	112,385	63,730
Highest User	12,200	35,300		317,400	
Construction	0	0	0	0	0
Golf Lake (New)				10,334,000	10,334,000
Golf Lake (Old)				0	0
Molly Way Refill (est)				0	0
Fire Department (est)	17,450	0	17,450	0	17,450
Total Customers	58	226	284	169	453
Average Use Per Customer (w/o Golf, Fire or Construction)	6,444	10,259	9,480	7,495	8,740
Sums, Check	391,220	2,318,572	2,709,792	11,600,699	14,310,491

Use by Route

(Route 6 = TRR Lakes)

Rt 1-ICR	Rt 2-ICR	Rt 3-P'srv	Rt 4-WC	Rt 5-TRR	Rt 7-TRR	Rt 8&9-TRR
1,462,423	856,150	34,150	357,070	414,399	512,422	339,878