

ICR WATER USERS ASSOCIATION

Monthly Water Use Summary

Usage for July 2009

Pumping Summary

(All water Data in Gallons)	<u>ICR System</u>	<u>Talking Rock System</u>	<u>Total Company</u>
1 Water Pumped from Wells			
Well #1	0	12,098,000	12,098,000
Well #2	3,157,000	594,000	3,751,000
Well #3	n/a	1,205,000	1,205,000
TOTAL PUMPED	3,157,000	13,897,000	17,054,000
2 Water Sold to Customers	3,051,735	1,676,384	4,728,119
3 Water Pumped to Golf Course	----NA----	12,864,000	12,864,000
4 Total Water Delivered	3,051,735	14,540,384	17,592,119
Water Unaccounted For	105,265	-643,384	-538,119
(1 minus 4)			
% of water pumped	3.3%	-4.6%	-3.2%
Dist Pump Total	3,051,800	-----NA-----	

Use By Customer Category

	<u>Whispering Cynn & Preserve</u>	<u>Inscription Canyon Ranch</u>	<u>Total ICR System</u>	<u>Total TRR System</u>	<u>Total Company</u>
Residential Use	306,830	2,683,595	2,990,425	929,096	3,919,521
Customer Total	50	225	275	143	418
Average Residential Use	6,137	11,927	10,874	6,497	9,377
Highest User	21,610	90,530	90,530	90,000	90,530
Commercial Use	0	18,540	18,540	85,358	103,898
Customer Total	1	2	3	9	12
Average Commercial Use	0	9,270	6,180	9,484	8,658
Highest User		17,960	17,960	21,430	21,430
Landscape Use	39,870	2,900	42,770	661,930	704,700
Customer Total	2	1	3	7	10
Average Landscape Use	19,935	2,900	14,257	94,561	70,470
Highest User	26,770		26,770	288,800	288,800
Construction	0	0	0	0	0
Golf Course				12,864,000	12,864,000
Total Customers	53	228	281	160	441
Average use per customer (w/o Golf Course)	6,542	11,864	10,860	10,543	10,746

Inscription Sys - 0

TRR - 3