ICR Water Users Association

MARCH 2021

PERIOD OF 02/16/21 - 03/15/21

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells		•	•	
Well #2 Well #2 Well #3	2	1,770,412 177,150	3,173,222 1,314,370 482,838	
Total Water Pumped	1	1,947,562	4,970,430	6,917,992
Metered Production Loss	3	-30,000	-200,000	-230,000
Ne	t	1,917,562	4,770,430	6,687,992
Difference in Tank Volumes February minus March		-16,920	35,817	18,897
2. Total water delivered		1,934,482	4,734,613	6,669,095
3.) Water Sold to Customers4.) Water Pumped to Golf Course		1,727,540 0	1,394,887 3,185,000	3,122,427 3,185,000
5.) Total Water sold		1,727,540	4,579,887	6,307,427
6.) Net Difference (Total Delivered less total sold)		206,942	154,726	361,668
7.) % (Loss/Gain)		10.70%	3.27%	5.42%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	308,770	1,143,040	1,451,810	1,189,707	2,641,517
Total Customers	95	275	370	351	721
Average Residential Use	3,250	4,157	3,924	3,389	3,664
Highest User	18,580	32,670		55,290	
Commercial Use	0	3,530	3,530	94,720	98,250
Customer Total	0	1	1	11	12
Average Commercial Use	0	3,530	3,530	8,611	8,188
Highest User	0	3,530		29,300	
Landscape Use	0	0	0	22,740	22,740
Customer Total	3	1	4	6	10
Average Landscape Use	0	0	0	3,790	2,274
Highest User	0	0		19,300	
Construction	264,600	7,600	272,200	87,720	359,920
Customer Total	17	5	22	58	80
Golf Lake				3,185,000	3,185,000
Fire Department (est)	0	0	0	0	0
Total Customers	115	282	397	427	824
Average Use Per Customer	2,685	4,066	3,666	3,061	3,353
Sums, Check	573,370	1,154,170	1,727,540	4,579,887	6,307,427