

ICR Water Users Association

QUARTER 1

PERIOD OF: 01/01/21 - 03/31/21

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	4,717,164	5,981,145	
	Well #2	1,694,733	1,326,175	
	Well #3		595,332	
	Total Water Pumped	6,411,897	7,902,652	14,314,549
	Metered Production Loss	-72,000	-270,000	-342,000
	Net	6,339,897	7,632,652	13,972,549
Difference in Tank Volumes (Jan - Mar)		-35,592	-45,043	-80,635
2. Total water delivered		6,375,489	7,677,695	14,053,184
3.) Water Sold to Customers		5,660,680	4,076,587	9,737,267
4.) Water Pumped to Golf Course		0	3,185,000	3,185,000
5.) Total Water sold		5,660,680	7,261,587	12,922,267
6.) Net Difference (Total Delivered less total sold)		714,809	416,108	1,130,917
7.) % (Loss/Gain)		11.21%	5.42%	8.05%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,040,440	3,726,000	4,766,440	3,463,847	8,230,287
Average Customers	96	273	369	348	716
Average Residential Use	10,876	13,648	12,929	9,963	11,489
Highest User	164,490	77,670		84,580	
Commercial Use	0	10,180	10,180	290,620	300,800
Customer Total	0	1	1	11	12
Average Commercial Use	0	10,180	10,180	26,420	25,067
Highest User	0	3,800		34,200	
Landscape Use	0	0	0	133,720	133,720
Customer Total	3	1	4	6	10
Average Landscape Use	0	0	0	22,287	13,372
Highest User	0	0		40,500	
Construction	865,780	18,280	884,060	188,400	1,072,460
Average Customers	17	5	22	54	76
Golf Lake				3,185,000	3,185,000
Fire Department (est)	0	0	0	0	0
Average Customers	116	280	395	420	815
Average Use Per Customer	8,995	13,359	12,083	9,265	10,632
Sums, Check	1,906,220	3,754,460	5,660,680	7,261,587	12,922,267