

ICR Water Users Association

FEBRUARY 2021

PERIOD OF 01/16/21 - 02/15/21

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,018,498	1,258,820	
	Well #2	1,135	11,805	
	Well #3		64,879	
	<u>Total Water Pumped</u>	<u>2,019,633</u>	<u>1,335,504</u>	<u>3,355,137</u>
	Metered Production Loss	-20,000	-30,000	-50,000
	<u>Net</u>	<u>1,999,633</u>	<u>1,305,504</u>	<u>3,305,137</u>
Difference in Tank Volumes January minus February		31,400	-17,374	14,026
2. Total water delivered		1,968,233	1,322,878	3,291,111
3.) Water Sold to Customers		1,767,570	1,207,380	2,974,950
4.) Water Pumped to Golf Course		0	0	0
5.) Total Water sold		<u>1,767,570</u>	<u>1,207,380</u>	<u>2,974,950</u>
6.) Net Difference (Total Delivered less total sold)		200,663	115,498	316,161
7.) % (Loss/Gain)		10.20%	8.73%	9.61%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	304,930	1,221,100	1,526,030	1,036,190	2,562,220
Total Customers	96	272	368	349	717
Average Residential Use	3,176	4,489	4,147	2,969	3,574
Highest User	17,750	59,980		37,520	
Commercial Use	0	2,850	2,850	96,770	99,620
Customer Total	0	1	1	11	12
Average Commercial Use	0	2,850	2,850	8,797	8,302
Highest User	0	2,850		34,200	
Landscape Use	0	0	0	25,780	25,780
Customer Total	1	1	2	6	8
Average Landscape Use	0	0	0	4,297	3,223
Highest User	0	0		40,500	
Construction	233,760	4,930	238,690	48,640	287,330
Customer Total	16	5	21	54	75
Golf Lake				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	113	279	392	421	813
Average Use Per Customer	2,698	4,387	3,900	2,752	3,306
Sums, Check	538,690	1,228,880	1,767,570	1,207,380	2,974,950