

ICR Water Users Association

ANNUAL - 2020

PERIOD OF 1/01/20 - 12/31/20

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	12,281,436	78,044,155	
	Well #2	25,665,001	40,921,418	
	Well #3		20,864,402	
	<u>Total Water Pumped</u>	<u>37,946,437</u>	<u>139,829,975</u>	<u>177,776,412</u>
	Metered Production Loss	-440,000	-395,000	-835,000
	Net	37,506,437	139,434,975	176,941,412
Difference in Tank Volumes (Jan - Dec)		-15,276	-95,195	-110,471
2. Total water delivered		37,521,713	139,530,170	177,051,883
3.) Water Sold to Customers		35,844,440	31,134,804	66,979,244
4.) Water Pumped to Golf Course		0	103,711,000	103,711,000
5.) Total Water sold		<u>35,844,440</u>	<u>134,845,804</u>	<u>170,690,244</u>
6.) Net Difference (Total Delivered less total sold)		1,677,273	4,684,366	6,361,639
7.) % (Loss/Gain)		4.47%	3.36%	3.59%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	7,786,590	25,643,440	33,430,030	23,475,024	56,905,054
Average Customers	84	272	356	288	644
Average Residential Use	92,698	94,277	93,905	81,511	88,362
Highest User	38,690	213,550		64,590	
Commercial Use	0	172,200	172,200	1,718,150	1,890,350
Customer Total	0	1	1	9	10
Average Commercial Use	0	172,200	172,200	190,906	189,035
Highest User	0	43,200		31,800	
Landscape Use	298,010	100	298,110	3,927,910	4,226,020
Customer Total	3	2	5	6	11
Average Landscape Use	99,337	50	59,622	654,652	384,184
Highest User	25,330	70		334,400	
Construction	1,088,440	688,860	1,777,300	2,009,520	3,786,820
Average Customers	20	174,950	174,970	61	175,031
Golf Lake				103,711,000	103,711,000
Fire Department (est)	0	166,800	166,800	4,200	171,000
Average Customers	111	280	391	415	175,697
Average Use Per Customer	72,834	92,199	86,702	70,171	359
Sums, Check	9,173,040	26,671,400	35,844,440	134,845,804	170,690,244