

ICR Water Users Association

QUARTER 2

PERIOD OF 04/01/20 - 06/30/20

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,762,883	21,950,912	
	Well #2	5,585,364	4,685,630	
	Well #3		8,508,246	
	Total Water Pumped	9,348,247	35,144,788	44,493,035
	Metered Production Loss	-154,000	-240,000	-394,000
	Net	9,194,247	34,904,788	44,099,035
Difference in Tank Volumes (April - June)		-29,902	-25,971	-55,873
2. Total water delivered		9,224,149	34,930,759	44,154,908
3.) Water Sold to Customers		8,760,120	8,258,240	17,018,360
4.) Water Pumped to Golf Course		0	25,801,000	25,801,000
5.) Total Water sold		8,760,120	34,059,240	42,819,360
6.) Net Difference (Total Delivered less total sold)		464,029	871,519	1,335,548
7.) % (Loss/Gain)		5.03%	2.49%	3.02%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,871,030	6,640,820	8,511,850	5,909,610	14,421,460
Average Customers	80	274	354	322	676
Average Residential Use	23,388	24,237	24,045	18,353	21,334
Highest User	38,690	213,550		64,590	
Commercial Use	0	93,210	93,210	392,310	485,520
Customer Total	0	2	2	11	13
Average Commercial Use	0	46,605	46,605	35,665	37,348
Highest User	0	43,200		31,800	
Landscape Use	55,950	100	56,050	1,291,220	1,347,270
Customer Total	3	2	5	6	11
Average Landscape Use	18,650	50	11,210	215,203	122,479
Highest User	20,450	70		334,400	
Construction	74,450	24,560	99,010	665,100	764,110
Average Customers	21	3	24	55	79
Golf Lake				25,801,000	25,801,000
Fire Department (est)	0	0	0	0	0
Average Customers	104	281	385	395	780
Average Use Per Customer	18,529	23,965	22,496	19,223	20,839
Zero use Customers	3	13	16	25	41
	(w/o Golf, Fire or Construction)				
Sums, Check	2,001,430	6,758,690	8,760,120	34,059,240	42,819,360