

# ICR Water Users Association

**ANNUAL - 2019**

PERIOD OF 1/01/19 - 12/31/19

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	19,925,100	24,072,435	
	Well #2	12,835,451	59,491,109	
	Well #3		36,005,606	
	Total Water Pumped	32,760,551	119,569,150	152,329,701
	Metered Production Loss	-345,000	-85,000	-430,000
	Net	32,415,551	119,484,150	151,899,701
Difference in Tank Volumes (July - September)		18,330	29,162	47,492
2. Total water delivered		32,397,221	119,454,988	151,852,209
3.) Water Sold to Customers		30,166,850	26,362,149	56,528,999
4.) Water Pumped to Golf Course		0	90,569,000	90,569,000
5.) Total Water sold		30,166,850	116,931,149	147,097,999
6.) Net Difference (Total Delivered less total sold)		2,230,371	2,523,839	4,754,210
7.) % (Loss/Gain)		6.88%	2.11%	3.13%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	6,600,550	23,085,390	29,685,940	18,615,940	48,301,880
Average Customers	74	263	337	288	625
Average Residential Use	89,197	87,777	88,089	64,639	77,283
Highest User	65,880	129,440		36,150	
Commercial Use	0	32,430	32,430	1,682,640	1,715,070
Customer Total	0	1	1	9	10
Average Commercial Use	0	32,430	32,430	186,960	171,507
Highest User	0	6,430		54,500	
Landscape Use	111,100	10,750	121,850	3,420,350	3,542,200
Customer Total	3	2	5	6	11
Average Landscape Use	37,033	5,375	24,370	570,058	322,018
Highest User	12,700	7,030		307,600	
Construction	108,500	147,280	255,780	2,643,219	2,898,999
Average Customers	19	4	23	61	84
Golf Lake				90,569,000	90,569,000
Fire Department (est)	0	70,850	70,850	0	70,850
Average Customers	96	270	366	365	731
Average Use Per Customer	69,913	85,661	81,531	64,983	73,268
Zero use Customers (average)	10	9	19	27	46
(w/o Golf, Fire or Construction)					
Sums, Check	6,820,150	23,346,700	30,166,850	116,931,149	147,097,999