

ICR Water Users Association

QUARTER 4

PERIOD OF 10/01/19 - 12/31/19

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	6,429,485	17,061,508	
	Well #2	1,087,029	12,215,609	
	Well #3		2,686,813	
	Total Water Pumped	7,516,514	31,963,930	39,480,444
	Metered Production Loss	-9,498	27,079	17,581
	Net	7,507,016	31,991,009	39,498,025
Difference in Tank Volumes (July - September)		28,494	38,536	67,030
2. Total water delivered		7,478,522	31,952,473	39,430,995
3.) Water Sold to Customers		6,916,760	6,334,210	13,250,970
4.) Water Pumped to Golf Course		0	24,908,000	24,908,000
5.) Total Water sold		6,916,760	31,242,210	38,158,970
6.) Net Difference (Total Delivered less total sold)		561,762	710,263	1,272,025
7.) % (Loss/Gain)		7.51%	2.22%	3.23%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,633,960	5,168,580	6,802,540	4,552,600	11,355,140
Average Customers	77	263	340	290	630
Average Residential Use	21,220	19,652	20,007	15,717	18,034
Highest User	47,300	72,440		36,150	
Commercial Use	0	5,250	5,250	381,480	386,730
Customer Total	0	1	1	9	10
Average Commercial Use	0	5,250	5,250	42,387	38,673
Highest User	0	3,500		54,500	
Landscape Use	43,670	7,080	50,750	647,240	697,990
Customer Total	3	2	5	6	11
Average Landscape Use	14,557	3,540	10,150	107,873	63,454
Highest User	12,700	7,030		231,000	
Construction	18,950	38,720	57,670	752,890	810,560
Average Customers	21	7	28	66	94
Golf Lake				24,908,000	24,908,000
Fire Department (est)	0	550	550	0	550
Average Customers	101	273	374	372	746
Average Use Per Customer	16,610	18,978	18,338	15,017	16,683
Zero use Customers (average)	2	5	7	15	22
	(w/o Golf, Fire or Construction)				
Sums, Check	1,696,580	5,220,180	6,916,760	31,242,210	38,158,970