

# ICR Water Users Association

## QUARTER 3

PERIOD OF 07/01/19 - 09/30/19

### Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	8,471,615	2,088,933	
	Well #2	4,518,611	28,559,780	
	Well #3		20,580,392	
	Total Water Pumped	12,990,226	51,229,105	64,219,331
	Metered Production Loss	-58,000	-110,000	-168,000
	Net	12,932,226	51,119,105	64,051,331
Difference in Tank Volumes (July - September)		18,330	29,162	47,492
2. Total water delivered		12,913,896	51,089,943	64,003,839
3.) Water Sold to Customers		12,286,150	11,077,850	23,364,000
4.) Water Pumped to Golf Course		0	39,368,000	39,368,000
5.) Total Water sold		12,286,150	50,445,850	62,732,000
6.) Net Difference (Total Delivered less total sold)		627,746	644,093	1,271,839
7.) % (Loss/Gain)		4.86%	1.26%	1.99%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	2,703,780	9,331,680	12,035,460	7,449,070	19,484,530
Average Customers	74	263	337	290	627
Average Residential Use	36,538	35,482	35,714	25,716	31,092
Highest User	58,770	54,980		82,130	
Commercial Use	0	9,540	9,540	663,310	672,850
Customer Total	0	1	1	9	10
Average Commercial Use	0	9,540	9,540	73,701	67,285
Highest User	0	6,430		56,800	
Landscape Use	47,760	0	47,760	1,755,960	1,803,720
Customer Total	3	2	5	6	11
Average Landscape Use	15,920	0	9,552	292,660	163,975
Highest User	4,470	1,690		307,600	
Construction	74,580	48,510	123,090	1,209,510	1,332,600
Average Customers	18	3	21	61	82
Golf Lake				39,368,000	39,368,000
Fire Department (est)	0	70,300	70,300	0	70,300
Average Customers	95	269	364	367	731
Average Use Per Customer	28,964	34,726	33,222	26,889	30,043
Zero use Customers	9	9	18	24	42
	(w/o Golf, Fire or Construction)				
Sums, Check	2,826,120	9,460,030	12,286,150	50,445,850	62,732,000