

# ICR Water Users Association

## QUARTER 2

PERIOD OF 04/01/19 - 06/30/19

### Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	588,000	1,213,994	
	Well #2	7,229,811	18,709,720	
	Well #3		12,431,401	
	Total Water Pumped	7,817,811	32,355,115	40,172,926
	Metered Production Loss	-50,921	-100,000	-150,921
	Net	7,766,890	32,255,115	40,022,005
Difference in Tank Volumes (January - March)		-46,368	-31,245	-77,613
2. Total water delivered		7,813,258	32,286,360	40,099,618
3.) Water Sold to Customers		7,229,620	6,544,419	13,774,039
4.) Water Pumped to Golf Course		0	24,987,000	24,987,000
5.) Total Water sold		7,229,620	31,531,419	38,761,039
6.) Net Difference (Total Delivered less total sold)		583,638	754,941	1,338,579
7.) % (Loss/Gain)		7.47%	2.34%	3.34%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	1,509,640	5,646,800	7,156,440	4,493,760	11,650,200
Average Customers	74	263	337	290	627
Average Residential Use	20,401	21,471	21,236	15,514	18,591
Highest User	58,770	54,980		82,130	
Commercial Use	0	14,260	14,260	451,360	465,620
Customer Total	0	1	1	9	10
Average Commercial Use	0	14,260	14,260	50,151	46,562
Highest User	0	6,430		56,800	
Landscape Use	18,940	1,810	20,750	1,014,480	1,035,230
Customer Total	3	2	5	6	11
Average Landscape Use	6,313	905	4,150	169,080	94,112
Highest User	4,470	1,690		307,600	
Construction	5,890	32,280	38,170	584,819	622,989
Average Customers	18	3	21	61	82
Golf Lake				24,987,000	24,987,000
Fire Department (est)	0	0	0	0	0
Average Customers	95	269	364	367	731
Average Use Per Customer	16,090	21,052	19,757	16,239	17,990
Zero use Customers	9	9	18	24	42
	(w/o Golf, Fire or Construction)				
Sums, Check	1,534,470	5,695,150	7,229,620	31,531,419	38,761,039