

# ICR Water Users Association

## QUARTER 1

PERIOD OF 01/01/19 - 03/31/19

### Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	4,255,800	3,708,000	
	Well #2	0	6,000	
	Well #3		306,000	
	Total Water Pumped	4,255,800	4,020,000	8,275,800
	Metered Production Loss	-76,000	-105,000	-181,000
	Net	4,179,800	3,915,000	8,094,800
Difference in Tank Volumes (January - March)		38,202	11,457	49,659
2. Total water delivered		4,141,598	3,903,543	8,045,141
3.) Water Sold to Customers		5,373,790	2,366,510	7,740,300
4.) Water Pumped to Golf Course		0	1,306,000	1,306,000
5.) Total Water sold		5,373,790	3,672,510	9,046,300
6.) Net Difference (Total Delivered less total sold)		-1,232,192	231,033	-1,001,159
7.) % (Loss/Gain)		-29.75%	5.92%	-12.44%

### Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	753,170	4,577,800	5,330,970	2,081,350	7,412,320
Average Customers	71	261	332	280	612
Average Residential Use	10,608	17,539	16,057	7,425	12,105
Highest User	65,880	129,440		57,710	
Commercial Use	0	3,380	3,380	186,490	189,870
Customer Total	0	1	1	9	10
Average Commercial Use	0	3,380	3,380	20,721	18,987
Highest User	0	1,550		24,700	
Landscape Use	730	1,860	2,590	2,670	5,260
Customer Total	3	2	5	6	11
Average Landscape Use	243	930	518	445	478
Highest User	730	650		770	
Construction	9,080	27,770	36,850	96,000	132,850
Average Customers	20	3	23	54	77
Golf Lake				1,306,000	1,306,000
Fire Department (est)	0	0	0	0	0
Average Customers	94	267	361	350	711
Average Use Per Customer	8,020	17,165	14,784	6,481	10,695
Zero use Customers	18	11	29	44	73
	(w/o Golf, Fire or Construction)				
Sums, Check	762,980	4,610,810	5,373,790	3,672,510	9,046,300