

ICR Water Users Association

MARCH 2019

PERIOD OF 02/16/18 - 03/15/19

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,440,000	808,000	
	Well #2	0	0	
	Well #3		40,000	
	Total Water Pumped	1,440,000	848,000	2,288,000
	Metered Production Loss	-20,000	-30,000	-50,000
	Net	1,420,000	818,000	2,238,000
Difference in Tank Volumes	Feb minus March	14,790	-33,328	-18,538
2. Total water delivered		1,405,210	851,328	2,256,538
3.) Water Sold to Customers		1,165,390	691,120	1,856,510
4.) Water Pumped to Golf Course		0	112,000	112,000
5.) Total Water sold		1,165,390	803,120	1,968,510
6.) Net Difference (Total Delivered less total sold)		239,820	48,208	288,028
7.) % (Loss/Gain)		17.07%	5.66%	12.76%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	202,780	950,030	1,152,810	589,830	1,742,640
Total Customers	71	260	331	281	612
Average Residential Use	2,856	3,654	3,483	2,099	2,847
Highest User	11,590	129,440		15,540	
Commercial Use	0	1,260	1,260	78,200	79,460
Customer Total	0	1	1	9	10
Average Commercial Use	0	1,260	1,260	8,689	7,946
Highest User	0	1,260		24,700	
Landscape Use	0	570	570	820	1,390
Customer Total	3	2	5	6	11
Average Landscape Use	0	285	114	137	126
Highest User	0	570		680	
Construction	3,000	7,750	10,750	22,270	33,020
Customer Total	21	3	24	54	78
Golf Lake				112,000	112,000
Fire Department (est)	0	0	0	0	0
Total Customers	95	266	361	351	712
Average Use Per Customer	2,135	3,578	3,198	1,906	2,561
Zero use Customers	10	13	23	21	44
<small>(w/o Golf, Fire or Construction)</small>					
Sums, Check	205,780	959,610	1,165,390	803,120	1,968,510