

# ICR Water Users Association

2018

ANNUAL

PERIOD OF 12/16/17 - 12/16/18

## Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	26,683,000	47,498,388	
	Well #2	5,057,000	44,370,000	
	Well #3		26,348,000	
	Total Water Pumped	31,740,000	118,216,388	149,956,388
	Metered Production Loss	87,444	-1,041	86,403
	Net	31,827,444	118,215,347	150,042,791
Difference in Tank Volumes		14,790	-33,328	-18,538
2. Total water delivered		31,812,654	118,248,675	150,061,329
3.) Water Sold to Customers		29,545,524	24,104,065	53,649,589
4.) Water Pumped to Golf Course		0	94,805,000	94,805,000
5.) Total Water sold		29,545,524	118,909,065	148,454,589
6.) Net Difference (Total Delivered less total sold)		2,267,130	-660,390	1,606,740
7.) % (Loss/Gain)		7.13%	-0.56%	1.07%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	5,575,810	23,338,210	28,914,020	15,803,038	44,717,058
Total Customers	71	260	331	281	612
Average Residential Use	78,533	89,762	87,354	56,239	73,067
Highest User	144,890	110,810		73,380	
Commercial Use	0	37,170	37,170	1,784,470	1,821,640
Customer Total	0	1	1	9	10
Average Commercial Use	0	37,170	37,170	198,274	182,164
Highest User	0	1,640		20,900	
Landscape Use	189,070	59,180	248,250	4,234,840	4,483,090
Customer Total	3	2	5	6	11
Average Landscape Use	63,023	29,590	49,650	705,807	407,554
Highest User	36,100	10,570		236,400	
Construction	214,474	131,610	346,084	2,281,717	2,627,801
Customer Total	21	3	24	54	78
Golf Lake				94,805,000	94,805,000
Fire Department (est)	0	0	0	0	0
Total Customers	95	266	361	351	712
Average Use Per Customer	60,683	88,100	80,885	62,172	71,660
(w/o Golf, Fire or Construction)					
Sums, Check	5,979,354	23,566,170	29,545,524	118,909,065	148,454,589