

ICR Water Users Association

DECEMBER 2018

PERIOD OF 11/16/18 - 12/17/18

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,705,000	3,902,000	
	Well #2	0	11,000	
	Well #3		974,000	
	Total Water Pumped	1,705,000	4,887,000	6,592,000
	Metered Production Loss	-30,000	-30,000	-60,000
	Net	1,675,000	4,857,000	6,532,000
Difference in Tank Volumes	Nov minus December	152,116	6,249	158,365
2. Total water delivered		1,522,884	4,850,751	6,373,635
3.) Water Sold to Customers		1,451,670	1,062,550	2,514,220
4.) Water Pumped to Golf Course		0	3,738,000	3,738,000
5.) Total Water sold		1,451,670	4,800,550	6,252,220
6.) Net Difference (Total Delivered less total sold)		71,214	50,201	121,415
7.) % (Loss/Gain)		4.68%	1.03%	1.90%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	307,100	1,128,860	1,435,960	860,550	2,296,510
Total Customers	71	259	330	280	610
Average Residential Use	4,325	4,359	4,351	3,073	3,765
Highest User	15,010	25,490		16,110	
Commercial Use	0	2,630	2,630	117,200	119,830
Customer Total	0	1	1	9	10
Average Commercial Use	0	2,630	2,630	13,022	11,983
Highest User	0	2,630		45,700	
Landscape Use	0	640	640	9,070	9,710
Customer Total	3	2	5	6	11
Average Landscape Use	0	320	128	1,512	883
Highest User	0	640		8,350	
Construction	1,620	9,820	11,440	72,930	84,370
Customer Total	20	4	24	55	79
Golf Lake				3,738,000	3,738,000
Fire Department (est)	0	1,000	1,000	2,800	3,800
Total Customers	94	266	360	351	711
Average Use Per Customer	3,267	4,256	3,998	2,811	3,412
Zero use Customers	6	5	11	12	23
	(w/o Golf, Fire or Construction)				
Sums, Check	308,720	1,142,950	1,451,670	4,800,550	6,252,220