

ICR Water Users Association

AUGUST 2018

PERIOD OF 7/19/18 - 08/18/18

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,076,000	5,543,000	
	Well #2	1,207,000	7,830,000	
	Well #3		62,000	
	Total Water Pumped	3,283,000	13,435,000	16,718,000
	Metered Production Loss	-15,000	-30,000	-45,000
	Net	3,268,000	13,405,000	16,673,000
Difference in Tank Volumes July minus August		1,122	3,125	4,247
2. Total water delivered		3,266,878	13,401,875	16,668,753
3.) Water Sold to Customers		3,015,830	2,763,085	5,778,915
4.) Water Pumped to Golf Course		0	11,130,000	11,130,000
5.) Total Water sold		3,015,830	13,893,085	16,908,915
6.) Net Difference (Total Delivered less total sold)		251,048	-491,210	-240,162
7.) % (Loss/Gain)		7.68%	-3.67%	-1.44%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	464,250	2,500,860	2,965,110	1,816,385	4,781,495
Total Customers	70	260	330	262	592
Average Residential Use	6,632	9,619	8,985	6,933	8,077
Highest User	21,700	88,110		55,020	
Commercial Use	0	1,180	1,180	155,960	157,140
Customer Total	0	1	1	9	10
Average Commercial Use	0	1,180	1,180	17,329	15,714
Highest User	0	1,180		77,790	
Landscape Use	21,480	3,940	25,420	564,500	589,920
Customer Total	3	2	5	6	11
Average Landscape Use	7,160	1,970	5,084	94,083	53,629
Highest User	16,680	3,520		347,500	
Construction	21,030	3,090	24,120	226,140	250,260
Customer Total	7	3	10	34	44
Golf Lake				11,130,000	11,130,000
Fire Department (est)	0	0	0	100	100
Total Customers	80	266	346	312	658
Average Use Per Customer	6,072	9,421	8,647	8,131	8,402
Zero use Customers	6	3	9	16	25
	(w/o Golf, Fire or Construction)				
Sums, Check	506,760	2,509,070	3,015,830	13,893,085	16,908,915