

ICR Water Users Association

MAY 2018

PERIOD OF 4/16/18 - 05/15/18

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,903,000	6,094,000	
	Well #2	1,204,000	5,012,000	
	Well #3		5,200,000	
	Total Water Pumped	3,107,000	16,306,000	19,413,000
	Metered Production Loss	-10,500	-35,000	-45,500
	Net	3,096,500	16,271,000	19,367,500
Difference in Tank Volumes April minus May		-166,909	-30,204	-197,113
2. Total water delivered		3,263,409	16,301,204	19,564,613
3.) Water Sold to Customers		2,921,900	2,140,954	5,062,854
4.) Water Pumped to Golf Course		0	14,144,000	14,144,000
5.) Total Water sold		2,921,900	16,284,954	19,206,854
6.) Net Difference (Total Delivered less total sold)		341,509	16,250	357,759
7.) % (Loss/Gain)		10.46%	0.10%	1.83%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	451,570	2,396,640	2,848,210	1,420,250	4,268,460
Total Customers	66	253	319	240	559
Average Residential Use	6,842	9,473	8,929	5,918	7,636
Highest User	22,340	110,810		42,530	
Commercial Use	0	2,050	2,050	56,650	58,700
Customer Total	0	1	1	9	10
Average Commercial Use	0	2,050	2,050	6,294	5,870
Highest User	0	205		24,950	
Landscape Use	6,970	10,940	17,910	370,500	388,410
Customer Total	3	2	5	6	11
Average Landscape Use	2,323	5,470	3,582	61,750	35,310
Highest User	5,000	10,280		222,100	
Construction	31,120	22,610	53,730	293,554	347,284
Customer Total	10	7	17	51	68
Golf Lake				14,144,000	14,144,000
Fire Department (est)	0	0	0	0	0
Total Customers	79	263	342	307	649
Average Use Per Customer	5,804	9,162	8,386	6,018	7,266
Zero use Customers	4	4	8	14	22
(w/o Golf, Fire or Construction)					
Sums, Check	489,660	2,432,240	2,921,900	16,284,954	19,206,854