

ICR Water Users Association

APRIL 2018

PERIOD OF 3/16/18 - 04/15/18

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,553,000	8,681,000	
	Well #2	0	28,000	
	Well #3		2,430,000	
	Total Water Pumped	2,553,000	11,139,000	13,692,000
	Metered Production Loss	-22,000	-48,000	-70,000
	Net	2,531,000	11,091,000	13,622,000
Difference in Tank Volumes	March minus April	-40,994	-30,203	-71,197
2. Total water delivered		2,571,994	11,121,203	13,693,197
3.) Water Sold to Customers		2,466,440	2,004,760	4,471,200
4.) Water Pumped to Golf Course		0	9,163,000	9,163,000
5.) Total Water sold		2,466,440	11,167,760	13,634,200
6.) Net Difference (Total Delivered less total sold)		105,554	-46,557	58,997
7.) % (Loss/Gain)		4.10%	-0.42%	0.43%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	587,180	1,809,170	2,396,350	1,265,240	3,661,590
Total Customers	68	252	320	239	559
Average Residential Use	8,635	7,179	7,489	5,294	6,550
Highest User	144,890	36,820		53,600	
Commercial Use	0	870	870	240,160	241,030
Customer Total	0	1	1	9	10
Average Commercial Use	0	870	870	26,684	24,103
Highest User	0	870		139,200	
Landscape Use	5,390	5,820	11,210	290,480	301,690
Customer Total	3	2	5	6	11
Average Landscape Use	1,797	2,910	2,242	48,413	27,426
Highest User	3,900	5,410		195,400	
Construction	30,180	27,830	58,010	208,880	266,890
Customer Total	5	7	12	46	58
Golf Lake				9,163,000	9,163,000
Fire Department (est)	0	0	0	0	0
Total Customers	76	262	338	301	639
Average Use Per Customer	7,797	6,931	7,126	5,966	6,580
Zero use Customers	9	8	17	14	31
(w/o Golf, Fire or Construction)					
Sums, Check	622,750	1,843,690	2,466,440	11,167,760	13,634,200