

ICR Water Users Association

SEPTEMBER 2017

PERIOD OF 08/16/17 - 09/15/17

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,982,000	651,000	
	Well #2	127,000	8,840,000	
	Well #3		5,722,000	
	Total Water Pumped	3,109,000	15,213,000	18,322,000
	Metered Production Loss	-1,500	-25,000	-26,500
	Net	3,107,500	15,188,000	18,295,500
Difference in Tank Volumes August minus September		8,750	-18,747	-9,997
2. Total water delivered		3,098,750	15,206,747	18,305,497
3.) Water Sold to Customers		2,369,240	2,076,440	4,445,680
4.) Water Pumped to Golf Course		0	11,748,000	11,748,000
5.) Total Water sold		2,369,240	13,824,440	16,193,680
6.) Net Difference (Total Delivered less total sold)		729,510	1,382,307	2,111,817
7.) % (Loss/Gain)		23.54%	9.09%	11.54%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	374,540	1,951,710	2,326,250	1,306,560	3,632,810
Total Customers	60	251	311	230	541
Average Residential Use	6,242	7,776	7,480	5,681	6,715
Highest User	20,380	43,530		49,270	
Commercial Use	0	2,030	2,030	107,800	109,830
Customer Total	0	1	1	9	10
Average Commercial Use	0	2,030	2,030	11,978	10,983
Highest User	0	2,030		44,900	
Landscape Use	7,160	5,080	12,240	565,400	577,640
Customer Total	3	2	5	6	11
Average Landscape Use	2,387	2,540	2,448	94,233	52,513
Highest User	6,760	4,660		377,000	
Construction	15,330	11,390	26,720	70,680	97,400
Customer Total	7	5	12	38	50
Golf Lake				11,748,000	11,748,000
Fire Department (est)	0	2,000	2,000	26,000	28,000
Total Customers	70	259	329	284	613
Average Use Per Customer	5,453	7,563	7,114	6,971	7,048
Zero use Customers	2	2	4	6	10
	(w/o Golf, Fire or Construction)				
Sums, Check	397,030	1,972,210	2,369,240	13,824,440	16,193,680