

ICR Water Users Association

SEPTEMBER 2016

PERIOD OF 08/16/16 - 09/15/16

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	1,549,000	
	Well #2	2,946,000	3,286,000	
	Well #3		2,309,000	
	Total Water Pumped	2,946,000	7,144,000	10,090,000
	Metered Production Loss	0	-50,000	-50,000
	Net	2,946,000	7,094,000	10,040,000
Difference in Tank Volumes September minus August		18,774	-15,623	3,151
2. Total water delivered		2,927,226	7,109,623	10,036,849
3.) Water Sold to Customers		2,481,819	1,961,097	4,442,916
4.) Water Pumped to Golf Course		0	5,124,000	5,124,000
5.) Total Water sold		2,481,819	7,085,097	9,566,916
6.) Net Difference (Total Delivered less total sold)		445,407	24,526	469,933
7.) % (Loss/Gain)		15.22%	0.34%	4.68%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	384,240	2,014,880	2,399,120	1,072,740	3,471,860
Total Customers	62	246	308	222	530
Average Residential Use	6,197	8,191	7,789	4,832	6,551
Highest User	27,030	61,900		56,800	
Commercial Use	0	2,230	2,230	113,977	116,207
Customer Total	0	1	1	9	10
Average Commercial Use	0	2,230	2,230	12,664	11,621
Highest User	0	2,230		54,200	
Landscape Use	15,840	1,310	17,150	647,240	664,390
Customer Total	3	2	5	6	11
Average Landscape Use	5,280	655	3,430	107,873	60,399
Highest User	15,840	780		267,700	
Construction	189	53,130	53,319	126,800	180,119
Customer Total	1	7		19	
Golf Lake				5,124,000	5,124,000
Fire Department (est)	0	10,000	10,000	340	10,340
Total Customers	66	256	322	257	579
Average Use Per Customer	6,062	7,884	7,511	7,136	7,344
Zero use Customers	6	5	11	14	25
	(w/o Golf, Fire or Construction)				
Sums, Check	400,269	2,081,550	2,481,819	7,085,097	9,566,916