

ICR Water Users Association

NOVEMBER 2016

PERIOD OF 10/16/16 - 11/15/16

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,390,000	7,444,000	
	Well #2	0	2,449,000	
	Well #3		42,000	
	Total Water Pumped	2,390,000	9,935,000	12,325,000
	Metered Production Loss	-2,600	-46,000	-48,600
	Net	2,387,400	9,889,000	12,276,400
Difference in Tank Volumes November minus October		20,316	-1,633	18,683
2. Total water delivered		2,367,084	9,890,633	12,257,717
3.) Water Sold to Customers		2,586,940	1,752,584	4,339,524
4.) Water Pumped to Golf Course		0	8,243,000	8,243,000
5.) Total Water sold		2,586,940	9,995,584	12,582,524
6.) Net Difference (Total Delivered less total sold)		-219,856	-104,951	-324,807
7.) % (Loss/Gain)		-9.29%	-1.06%	-2.65%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	442,330	2,117,790	2,560,120	1,056,230	3,616,350
Total Customers	60	252	312	222	534
Average Residential Use	7,372	8,404	8,206	4,758	6,772
Highest User	42,030	106,640		59,780	
Commercial Use	0	1,970	1,970	93,054	95,024
Customer Total	0	1	1	9	10
Average Commercial Use	0	1,970	1,970	10,339	9,502
Highest User	0	1,970		37,040	
Landscape Use	19,030	1,150	20,180	428,310	448,490
Customer Total	3	2	5	6	11
Average Landscape Use	6,343	575	4,036	71,385	40,772
Highest User	19,030	590		284,200	
Construction	1,550	3,120	4,670	144,990	149,660
Customer Total	2	1		21	
Golf Lake				8,243,000	8,243,000
Fire Department (est)	0	0	0	30,000	30,000
Total Customers	65	256	321	259	580
Average Use Per Customer	7,098	8,285	8,044	6,091	7,172
Zero use Customers	6	3	9	22	31
	(w/o Golf, Fire or Construction)				
Sums, Check	462,910	2,124,030	2,586,940	9,995,584	12,582,524