

ICR Water Users Association

MAY

2016

PERIOD OF 04/17/16 - 05/16/16

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	119,000	
	Well #2	2,471,000	6,398,000	
	Well #3		4,911,000	
	Total Water Pumped	2,471,000	11,428,000	13,899,000
	Metered Production Loss	0	-46,000	-46,000
	Net	2,471,000	11,382,000	13,853,000
Difference in Tank Volumes May minus April		-32,209	-34,370	-66,579
2. Total water delivered		2,503,209	11,416,370	13,919,579
3.) Water Sold to Customers		2,488,750	1,643,493	4,132,243
4.) Water Pumped to Golf Course		0	9,773,000	9,773,000
5.) Total Water sold		2,488,750	11,416,493	13,905,243
6.) Net Difference (Total Delivered less total sold)		14,459	-123	14,336
7.) % (Loss/Gain)		0.58%	0.00%	0.10%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	398,170	1,976,630	2,374,800	1,116,190	3,490,990
Total Customers	59	244	303	210	513
Average Residential Use	6,749	8,101	7,838	5,315	6,805
Highest User	17,980	56,700		47,600	
Commercial Use	0	1,300	1,300	60,453	61,753
Customer Total	0	1	1	9	10
Average Commercial Use	0	1,300	1,300	6,717	6,175
Highest User	0	1,300		24,533	
Landscape Use	23,690	5,010	28,700	401,580	430,280
Customer Total	3	2	5	6	11
Average Landscape Use	7,897	2,505	5,740	66,930	39,116
Highest User	23,590	5,010		234,500	
Construction	160	83,790	83,950	65,270	149,220
Customer Total	1	7		22	
Golf Lake				9,773,000	9,773,000
Fire Department (est)	0	0	0	0	0
Total Customers	63	254	317	248	565
Average Use Per Customer	6,696	7,807	7,586	6,364	7,050
Zero use Customers	4	7	11	11	22
	(w/o Golf, Fire or Construction)				
Sums, Check	422,020	2,066,730	2,488,750	11,416,493	13,905,243