## ICR Water Users Association

## JULY 2016

PERIOD OF 06/17/16 - 07/15/16

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells		-,	-,	
Well #1 Well #2 Well #3	2	76,000 3,612,000	889,000 9,000,000 7,455,000	
Total Water Pumped	1	3,688,000	17,344,000	21,032,000
Metered Production Loss	3	-2,000	-40,000	-42,000
Ne	t	3,686,000	17,304,000	20,990,000
Difference in Tank Volumes July minus June		-81,767	-10,415	-92,182
2. Total water delivered		3,767,767	17,314,415	21,082,182
<ul><li>3.) Water Sold to Customers</li><li>4.) Water Pumped to Golf Course</li></ul>		3,576,790 0	2,810,836 14,701,000	6,387,626 14,701,000
5.) Total Water sold		3,576,790	17,511,836	21,088,626
6.) Net Difference (Total Delivered less total sold)		190,977	-197,421	-6,444
7.) % (Loss/Gain)		5.07%	-1.14%	-0.03%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	555,920	2,857,690	3,413,610	1,665,140	5,078,750
Total Customers	60	243	303	217	520
Average Residential Use	9,265	11,760	11,266	7,673	9,767
Highest User	32,300	74,670		96,550	
Commercial Use	0	3,200	3,200	136,546	139,746
Customer Total	0	1	1	9	10
Average Commercial Use	0	3,200	3,200	15,172	13,975
Highest User	0	3,200		66,310	
Landscape Use	9,250	5,740	14,990	632,500	647,490
Customer Total	3	2	5	6	11
Average Landscape Use	3,083	2,870	2,998	105,417	58,863
Highest User	9,250	5,020		448,900	
Construction	0	142,490	142,490	376,650	519,140
Customer Total	1	7		20	
Golf Lake				14,701,000	14,701,000
Fire Department (est)	0	2,500	2,500	0	2,500
Total Customers	64	253	317	253	570
Average Use Per Customer	8,831	11,331	10,826	9,621	10,291
Zero use Customers	6	4	10	8	18
(w/o Golf, Fire or					
Sums, Check	565,170	3,011,620	3,576,790	17,511,836	21,088,626