

ICR Water Users Association

JANUARY 2017

PERIOD OF 12/16/16 - 01/16/17

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,241,000	822,000	
	Well #2	0	53,000	
	Well #3		0	
	Total Water Pumped	1,241,000	875,000	2,116,000
	Metered Production Loss	-1,000	-40,000	-41,000
	Net	1,240,000	835,000	2,075,000
Difference in Tank Volumes	January minus December	14,580	49,993	64,573
2. Total water delivered		1,225,420	785,007	2,010,427
3.) Water Sold to Customers		1,160,080	765,060	1,925,140
4.) Water Pumped to Golf Course		0	48,000	48,000
5.) Total Water sold		1,160,080	813,060	1,973,140
6.) Net Difference (Total Delivered less total sold)		65,340	-28,053	37,287
7.) % (Loss/Gain)		5.33%	-3.57%	1.85%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	231,410	924,440	1,155,850	581,600	1,737,450
Total Customers	60	250	310	225	535
Average Residential Use	3,857	3,698	3,729	2,585	3,248
Highest User	14,830	15,400		16,410	
Commercial Use	0	880	880	154,460	155,340
Customer Total	0	1	1	9	10
Average Commercial Use	0	880	880	17,162	15,534
Highest User	0	880		136,900	
Landscape Use	0	1,110	1,110	1,410	2,520
Customer Total	3	2	5	6	11
Average Landscape Use	0	555	222	235	229
Highest User	0	1,110		1,400	
Construction	730	1,510	2,240	27,590	29,830
Customer Total	2	2		23	
Golf Lake				48,000	48,000
Fire Department (est)	0	0	0	0	0
Total Customers	65	255	320	264	584
Average Use Per Customer	3,560	3,633	3,618	2,793	3,245
Zero use Customers	6	4	10	20	30
	(w/o Golf, Fire or Construction)				
Sums, Check	232,140	927,940	1,160,080	813,060	1,973,140