

ICR Water Users Association

SEPTEMBER 2013

PERIOD OF 08/17/13 - 09/13/13

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	3,609,000	
	Well #2	2,392,000	4,105,000	
	Well #3		1,554,000	
	<u>Total Water Pumped</u>	<u>2,392,000</u>	<u>9,268,000</u>	<u>11,660,000</u>
	Metered Production Loss	0	0	0
	Net	2,392,000	9,268,000	11,660,000
2.) Water Sold to Customers		2,316,420	1,186,371	3,502,791
3.) Water Pumped to Golf Course		0	7,893,000	7,893,000
4.) Total Water sold		<u>2,316,420</u>	<u>9,079,371</u>	<u>11,395,791</u>
Difference in Tank Volumes September minus August total water delivered		<u>58,178</u>	<u>29,160</u>	<u>87,338</u>
		2,333,822	9,238,840	11,572,662
Net Difference (Total Delivered less total sold)		17,402	159,469	176,871
% (Loss/Gain)		0.75%	1.73%	1.53%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	345,980	1,913,390	2,259,370	938,650	3,198,020
Total Customers	53	236	289	168	457
Average Residential Use	6,528	8,108	7,818	5,587	6,998
Highest User	21,210	39,020		34,960	
Commercial Use	0	4,840	4,840	93,081	97,921
Customer Total	0	1	1	7	8
Average Commercial Use	0	4,840	4,840	13,297	12,240
Highest User	0	4,840		28,468	
Landscape Use	20,070	15,340	35,410	114,620	150,030
Customer Total	3	2	5	6	11
Average Landscape Use	6,690	7,670	7,082	19,103	13,639
Highest User	10,600	13,000		70,000	
Construction	0	16,800	16,800	40,020	56,820
Customer Total	1	7		18	-
Golf Lake				7,893,000	7,893,000
Fire Department (est)	0	0	0	0	0
Total Customers	57	246	303	199	502
Average Use Per Customer	6,422	7,860	7,590	5,761	6,864
Zero use Customers	3	6	9	13	22
(w/o Golf, Fire or Construction)					
Sums, Check	366,050	1,950,370	2,316,420	9,079,371	11,395,791