

ICR Water Users Association

OCTOBER 2013

PERIOD OF 09/14/13 - 10/16/13

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	688,000	19,000	
	Well #2	1,583,000	5,549,000	
	Well #3		3,421,000	
	<u>Total Water Pumped</u>	<u>2,271,000</u>	<u>8,989,000</u>	<u>11,260,000</u>
	Metered Production Loss	-19,200	0	-19,200
	Net	2,251,800	8,989,000	11,240,800
Difference in Tank Volumes October minus September		-35,814	-22,535	-58,349
2. Total water delivered		2,287,614	9,011,535	11,299,149
3.) Water Sold to Customers		2,255,050	1,099,684	3,354,734
4.) Water Pumped to Golf Course		0	7,585,000	7,585,000
5.) Total Water sold		<u>2,255,050</u>	<u>8,684,684</u>	<u>10,939,734</u>
6.) Net Difference (Total Delivered less total sold)		32,564	326,851	359,415
7.) % (Loss/Gain)		1.42%	3.63%	3.18%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	346,310	1,862,450	2,208,760	840,430	3,049,190
Total Customers	53	237	290	175	465
Average Residential Use	6,534	7,858	7,616	4,802	6,557
Highest User	26,530	60,260		28,430	
Commercial Use	0	3,450	3,450	84,588	88,038
Customer Total	0	1	1	7	8
Average Commercial Use	0	3,450	3,450	12,084	11,005
Highest User	0	3,450		27,334	
Landscape Use	9,190	11,430	20,620	127,286	147,906
Customer Total	3	2	5	6	11
Average Landscape Use	3,063	5,715	4,124	21,214	13,446
Highest User	8,700	3,330		62,400	
Construction	20	22,200	22,220	47,380	69,600
Customer Total	2	7		20	-
Golf Lake				7,585,000	7,585,000
Fire Department (est)	0	0	0	0	0
Total Customers	58	247	305	208	513
Average Use Per Customer	6,129	7,601	7,321	5,059	6,404
Zero use Customers	5	1	6	16	22
(w/o Golf, Fire or Construction)					
Sums, Check	355,520	1,899,530	2,255,050	8,684,684	10,939,734