

ICR Water Users Association

NOVEMBER 2012

PERIOD OF 10/17/12 - 11/14/12

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	911,000	19,000	
	Well #2	1,435,000	6,238,000	
	Well #3		1,591,000	
	Total Water Pumped	2,346,000	7,848,000	10,194,000
	Metered Production Loss	-6,000	0	-6,000
	Net	2,340,000	7,848,000	10,188,000
2.) Water Sold to Customers		2,184,679	776,688	2,961,367
3.) Water Pumped to Golf Course		0	7,105,500	7,105,500
4.) Total Water sold		2,184,679	7,882,188	10,066,867
Difference in Tank Volumes November minus October total water delivered		8,111	-3,775	4,336
		2,331,889	7,851,775	10,183,664
Net Difference (Total Delivered less total sold)		147,210	-30,413	116,797
% (Loss/Gain)		6.31%	-0.39%	1.15%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	326,050	1,786,039	2,112,089	601,138	2,713,227
Total Customers	51	232	283	170	453
Average Residential Use	6,393	7,698	7,463	3,536	5,989
Highest User	30,440	35,250		27,400	
Commercial Use	0	2,810	2,810	82,549	85,359
Customer Total	0	1	1	7	8
Average Commercial Use	0	2,810	2,810	11,793	10,670
Highest User	0	2,810		21,043	
Landscape Use	28,170	27,850	56,020	79,071	135,091
Customer Total	3	2	5	6	11
Average Landscape Use	9,390	13,925	11,204	13,179	12,281
Highest User	15,230	26,400		50,690	
Construction	50	12,210	12,260	13,930	26,190
Customer Total	1	3		9	
Golf Lake (New)				7,105,500	7,105,500
Golf Lake (Old)				0	0
Fire Department (est)	1,500	0	1,500	0	1,500
Total Customers	55	238	293	192	485
Average Use Per Customer	6,440	7,633	7,409	3,973	6,049
Zero use Customers	0	7	7	15	22
(w/o Golf, Fire or Construction)					
Sums, Check	355,770	1,828,909	2,184,679	7,882,188	10,066,867