

ICR Water Users Association

MAY 2015
PERIOD OF 04/17/15 - 05/18/15

****REVISED****

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,331,000	4,571,000	
	Well #2	0	4,379,000	
	Well #3		2,982,000	
	Total Water Pumped	2,331,000	11,932,000	14,263,000
	Metered Production Loss	-12,300	0	-12,300
	Net	2,318,700	11,932,000	14,250,700
Difference in Tank Volumes May minus April		-18,482	-14,581	-33,063
2. Total water delivered		2,337,182	11,946,581	14,283,763
3.) Water Sold to Customers		2,379,990	1,204,805	3,584,795
4.) Water Pumped to Golf Course		0	10,529,000	10,529,000
5.) Total Water sold		2,379,990	11,733,805	14,113,795
6.) Net Difference (Total Delivered less total sold)		-42,808	212,776	169,968
7.) % (Loss/Gain)		-1.83%	1.78%	1.19%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	374,240	1,930,830	2,305,070	952,260	3,257,330
Total Customers	57	245	302	204	506
Average Residential Use	6,566	7,881	7,633	4,668	6,437
Highest User	20,120	33,350		56,560	
Commercial Use	0	1,030	1,030	89,261	90,291
Customer Total	0	1	1	8	9
Average Commercial Use	0	1,030	1,030	11,158	10,032
Highest User	0	1,030		22,714	
Landscape Use	47,580	12,500	60,080	126,154	186,234
Customer Total	3	2	5	6	11
Average Landscape Use	15,860	6,250	12,016	21,026	16,930
Highest User	18,360	7,100		90,540	
Construction	1,170	12,640	13,810	37,130	50,940
Customer Total	1	5		16	
Golf Lake				10,529,000	10,529,000
Fire Department (est)	0	0	0	0	0
Total Customers	61	253	314	234	548
Average Use Per Customer	6,915	7,685	7,536	4,990	6,449
Zero use Customers	5	14	19	21	40
(w/o Golf, Fire or Construction)					
Sums, Check	422,990	1,957,000	2,379,990	11,733,805	14,113,795