

ICR Water Users Association

MAY

2014

PERIOD OF 04/18/14 - 05/15/14

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,618,000	38,000	
	Well #2	0	8,687,000	
	Well #3		4,000,000	
	Total Water Pumped	2,618,000	12,725,000	15,343,000
	Metered Production Loss	-67,200	0	-67,200
	Net	2,550,800	12,725,000	15,275,800
Difference in Tank Volumes April minus March		98,970	24,305	123,275
2. Total water delivered		2,451,830	12,700,695	15,152,525
3.) Water Sold to Customers		2,425,510	1,056,091	3,481,601
4.) Water Pumped to Golf Course		0	11,308,000	11,308,000
5.) Total Water sold		2,425,510	12,364,091	14,789,601
6.) Net Difference (Total Delivered less total sold)		26,320	336,604	362,924
7.) % (Loss/Gain)		1.07%	2.65%	2.40%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	350,290	2,008,070	2,358,360	864,950	3,223,310
Total Customers	54	241	295	196	491
Average Residential Use	6,487	8,332	7,994	4,413	6,565
Highest User	16,770	36,800		39,830	
Commercial Use	0	3,460	3,460	55,445	58,905
Customer Total	0	1	1	7	8
Average Commercial Use	0	3,460	3,460	7,921	7,363
Highest User	0	3,460		13,340	
Landscape Use	18,730	28,220	46,950	120,556	167,506
Customer Total	3	2	5	6	11
Average Landscape Use	6,243	14,110	9,390	20,093	15,228
Highest User	9,900	21,200		63,890	
Construction	0	16,740	16,740	15,140	31,880
Customer Total	2	5		6	-
Golf Lake				11,308,000	11,308,000
Fire Department (est)	0	0	0	0	0
Total Customers	59	249	308	215	523
Average Use Per Customer	6,255	8,192	7,821	4,842	6,596
Zero use Customers	4	7	11	15	26
	(w/o Golf, Fire or Construction)				
Sums, Check	369,020	2,056,490	2,425,510	12,364,091	14,789,601