

ICR Water Users Association

MAY

2013

PERIOD OF 04/16/13 - 05/16/13

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	0	
	Well #2	2,637,000	8,310,000	
	Well #3		5,367,000	
	<u>Total Water Pumped</u>	<u>2,637,000</u>	<u>13,677,000</u>	<u>16,314,000</u>
	Metered Production Loss	0	0	0
	Net	2,637,000	13,677,000	16,314,000
2.) Water Sold to Customers				
3.) Water Pumped to Golf Course				
		0	12,514,000	12,514,000
4.) Total Water sold				
		2,610,576	13,542,586	16,153,162
Difference in Tank Volumes May minus April				
total water delivered				
		<u>-46,736</u>	<u>-34,020</u>	<u>-80,756</u>
		2,683,736	13,711,020	16,394,756
Net Difference (Total Delivered less total sold)				
		73,160	168,434	241,594
% (Loss/Gain)				
		2.73%	1.23%	1.47%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	367,600	2,161,236	2,528,836	822,036	3,350,872
Total Customers	55	239	294	182	476
Average Residential Use	6,684	9,043	8,601	4,517	7,040
Highest User	23,440	60,940		38,270	
Commercial Use	0	3,400	3,400	101,522	104,922
Customer Total	0	1	1	7	8
Average Commercial Use	0	3,400	3,400	14,503	13,115
Highest User	0	3,400		32,500	
Landscape Use	45,290	23,600	68,890	95,028	163,918
Customer Total	3	3	6	6	12
Average Landscape Use	0	7,867	11,482	15,838	13,660
Highest User	35,200	13,600		52,300	
Construction	0	9,450	9,450	10,000	19,450
Customer Total	0	1		6	-
Golf Lake				12,514,000	12,514,000
Fire Department (est)	0	0	0	0	0
Total Customers	58	244	302	201	503
Average Use Per Customer	7,119	8,968	8,613	5,068	7,196
Zero use Customers	3	10	13	27	40
(w/o Golf, Fire or Construction)					
Sums, Check	412,890	2,197,686	2,610,576	13,542,586	16,153,162