

ICR Water Users Association

JUNE 2015
PERIOD OF 05/19/15 - 06/15/15

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	2,522,000	60,000	
	Well #2	0	7,763,000	
	Well #3		4,167,000	
	Total Water Pumped	2,522,000	11,990,000	14,512,000
	Metered Production Loss	-12,300	0	-12,300
	Net	2,509,700	11,990,000	14,499,700
Difference in Tank Volumes June minus May		1,624	-22,498	-20,874
2. Total water delivered		2,508,076	12,012,498	14,520,574
3.) Water Sold to Customers		2,378,250	1,283,558	3,661,808
4.) Water Pumped to Golf Course		0	10,455,000	10,455,000
5.) Total Water sold		2,378,250	11,738,558	14,116,808
6.) Net Difference (Total Delivered less total sold)		129,826	273,940	403,766
7.) % (Loss/Gain)		5.18%	2.28%	2.78%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	372,890	1,946,460	2,319,350	998,060	3,317,410
Total Customers	57	246	303	205	508
Average Residential Use	6,542	7,912	7,655	4,869	6,530
Highest User	17,110	66,220		49,400	
Commercial Use	0	1,350	1,350	105,817	107,167
Customer Total	0	1	1	8	9
Average Commercial Use	0	1,350	1,350	13,227	11,907
Highest User	0	1,350		34,700	
Landscape Use	26,960	19,240	46,200	136,101	182,301
Customer Total	3	2	5	6	11
Average Landscape Use	8,987	9,620	9,240	22,684	16,573
Highest User	18,040	12,740		86,260	
Construction	840	10,510	11,350	43,580	54,930
Customer Total	1	5		18	
Golf Lake				10,455,000	10,455,000
Fire Department (est)	0	0	0	0	0
Total Customers	61	254	315	238	553
Average Use Per Customer	6,555	7,744	7,514	5,210	6,522
Zero use Customers	6	7	13	21	34
(w/o Golf, Fire or Construction)					
Sums, Check	400,690	1,977,560	2,378,250	11,738,558	14,116,808