

ICR Water Users Association

JUNE 2014
PERIOD OF 05/16/14 - 06/15/14

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	3,717,000	43,000	
	Well #2	112,000	10,863,000	
	Well #3		5,380,000	
	Total Water Pumped	3,829,000	16,286,000	20,115,000
	Metered Production Loss	-64,800	0	-64,800
	Net	3,764,200	16,286,000	20,050,200
	Difference in Tank Volumes April minus March	-38,063	-17,670	-55,733
2. Total water delivered		3,802,263	16,303,670	20,105,933
3.) Water Sold to Customers		3,435,700	1,385,039	4,820,739
4.) Water Pumped to Golf Course		0	14,345,000	14,345,000
5.) Total Water sold		3,435,700	15,730,039	19,165,739
6.) Net Difference (Total Delivered less total sold)		366,563	573,631	940,194
7.) % (Loss/Gain)		9.64%	3.52%	4.68%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	495,830	2,874,560	3,370,390	1,081,620	4,452,010
Total Customers	54	239	293	197	490
Average Residential Use	9,182	12,027	11,503	5,490	9,086
Highest User	26,520	52,840		35,700	
Commercial Use	0	4,640	4,640	78,871	83,511
Customer Total	0	1	1	7	8
Average Commercial Use	0	4,640	4,640	11,267	10,439
Highest User	0	4,640		19,348	
Landscape Use	26,010	31,460	57,470	204,118	261,588
Customer Total	3	2	5	6	11
Average Landscape Use	8,670	15,730	11,494	34,020	23,781
Highest User	15,630	20,500		137,090	
Construction	1,470	1,730	3,200	20,430	23,630
Customer Total	3	5		6	
Golf Lake				14,345,000	14,345,000
Fire Department (est)	0	0	0	0	0
Total Customers	60	247	307	216	523
Average Use Per Customer	8,697	11,784	11,181	6,318	9,172
Zero use Customers	2	5	7	14	21
	(w/o Golf, Fire or Construction)				
Sums, Check	523,310	2,912,390	3,435,700	15,730,039	19,165,739