

ICR Water Users Association

JUNE 2013
PERIOD OF 05/17/13 - 06/16/13

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	0	58,000	
	Well #2	3,191,000	8,823,000	
	Well #3		4,311,000	
	<u>Total Water Pumped</u>	<u>3,191,000</u>	<u>13,192,000</u>	<u>16,383,000</u>
	Metered Production Loss	0	0	0
	Net	3,191,000	13,192,000	16,383,000
2.) Water Sold to Customers		3,021,077	1,088,512	4,109,589
3.) Water Pumped to Golf Course		0	11,811,000	11,811,000
4.) Total Water sold		<u>3,021,077</u>	<u>12,899,512</u>	<u>15,920,589</u>
Difference in Tank Volumes June minus May total water delivered		<u>-5,541</u>	<u>-26,730</u>	<u>-32,271</u>
		3,196,541	13,218,730	16,415,271
Net Difference (Total Delivered less total sold)		175,464	319,218	494,682
% (Loss/Gain)		5.49%	2.41%	3.01%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	392,040	2,527,810	2,919,850	875,830	3,795,680
Total Customers	56	241	297	183	480
Average Residential Use	7,001	10,489	9,831	4,786	7,908
Highest User	22,880	68,590		39,100	
Commercial Use	0	1,270	1,270	93,364	94,634
Customer Total	0	1	1	7	8
Average Commercial Use	0	1,270	1,270	13,338	11,829
Highest User	0	1,270		20,586	
Landscape Use	65,810	28,130	93,940	85,518	179,458
Customer Total	3	2	5	6	11
Average Landscape Use	0	14,065	18,788	14,253	16,314
Highest User	54,630	18,700		41,990	
Construction	0	1,117	1,117	21,800	22,917
Customer Total	0	1		6	-
Golf Lake				11,811,000	11,811,000
Fire Department (est)	0	4,900	4,900	12,000	16,900
Total Customers	59	245	304	202	506
Average Use Per Customer	7,760	10,438	9,918	5,221	8,043
Zero use Customers	3	15	18	27	45
(w/o Golf, Fire or Construction)					
Sums, Check	457,850	2,563,227	3,021,077	12,899,512	15,920,589