

# ICR Water Users Association

**JANUARY 2014**

PERIOD OF 12/17/13 - 01/18/14

## Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,253,000	2,664,000	
	Well #2	0	0	
	Well #3		573,000	
	<u>Total Water Pumped</u>	<u>1,253,000</u>	<u>3,237,000</u>	<u>4,490,000</u>
	Metered Production Loss	-25,200	0	-25,200
	Net	1,227,800	3,237,000	4,464,800
Difference in Tank Volumes January minus December		-19,312	2,210	-17,102
2. Total water delivered		1,247,112	3,234,790	4,481,902
3.) Water Sold to Customers		1,177,850	483,966	1,661,816
4.) Water Pumped to Golf Course		0	2,688,000	2,688,000
5.) Total Water sold		<u>1,177,850</u>	<u>3,171,966</u>	<u>4,349,816</u>
6.) Net Difference (Total Delivered less total sold)		69,262	62,824	132,086
7.) % (Loss/Gain)		5.55%	1.94%	2.95%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	211,530	958,310	1,169,840	395,540	1,565,380
Total Customers	53	238	291	194	485
Average Residential Use	3,991	4,027	4,020	2,039	3,228
Highest User	13,690	21,420		13,100	
Commercial Use	0	1,540	1,540	45,876	47,416
Customer Total	0	1	1	7	8
Average Commercial Use	0	1,540	1,540	6,554	5,927
Highest User	0	1,540		14,286	
Landscape Use	200	1,560	1,760	3,710	5,470
Customer Total	3	2	5	6	11
Average Landscape Use	67	780	352	618	497
Highest User	100	1,560		3,700	
Construction	400	4,310	4,710	38,840	43,550
Customer Total	2	5		7	-
Golf Lake				2,688,000	2,688,000
Fire Department (est)	0	0	0	0	0
Total Customers	58	246	304	214	518
Average Use Per Customer	3,651	3,908	3,859	2,080	3,124
Zero use Customers	3	7	10	28	38
	(w/o Golf, Fire or Construction)				
Sums, Check	212,130	965,720	1,177,850	3,171,966	4,349,816