

ICR Water Users Association

July 2010

(6/16/10 - 7/16/10)

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		3,343,000	6,127,000	
Well #2		0	4,981,000	
Well #3			5,000	
Total Water Pumped		3,343,000	11,113,000	14,456,000
Production Loss		-53,200	0	-53,200
Net		3,289,800	11,113,000	14,402,800
2.) Water Sold to Customers (includes ICR fire use)		3,388,557	1,599,496	4,988,053
3.) Water Pumped to Golf Course		0	10,606,200	10,606,200
4.) Total Water Delivered / Metered (includes ICR fire use)		3,388,557	12,205,696	15,594,253
Water Unaccounted For (1 minus 4)		98,757	1,092,696	1,191,453
%of Water Pumped		3.00%	9.83%	8.24%
Dist. Pump Total *Includes Construction & Golf Water		3,344,800	11,132,000	14,476,800
Wells to Distribution Pump		55,000	19,000	74,000
Distribution Pump to Customers		43,757	1,073,696	1,117,453
		98,757	1,092,696	1,191,453

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	414,898	2,877,039	3,291,937	932,219	4,224,156
Customer Total	51	223	274	155	429
Average Residential Use	8,135	12,902	12,014	6,014	9,847
Highest User	22,530	75,530		55,980	
Commercial Use	0	7,970	7,970	93,537	101,507
Customer Total	1	2	3	10	13
Average Commercial Use	0	3,985	2,657	9,354	7,808
Highest User	0	6,530		23,770	
Landscape Use	25,450	54,300	79,750	553,040	632,790
Customer Total	3	1	4	4	8
Average Landscape Use	8,483	54,300	19,938	138,260	79,099
Highest User	13,300	54,300		362,300	
Construction	0	0	0	20,700	20,700
Golf Lake (New)				10,606,200	10,606,200
Golf Lake (Old)				0	0
Molly Way Refill (est)				0	0
Fire Department (est)	8,900	0	8,900	0	8,900
Total Customers	58	226	284	169	453
Average Use Per Customer (w/o Golf, Fire or Construction)	7,592	13,006	11,900	9,342	10,946
Sums, Check	449,248	2,939,309	3,388,557	12,205,696	15,594,253

Use by Route

(Route 6 = TRR Lakes)

Rt 1-ICR	Rt 2-ICR	Rt 3-P'srv	Rt 4-WC	Rt 5-TRR	Rt 7-TRR	Rt 8&9-TRR
1,922,697	1,016,612	37,868	411,380	537,675	650,722	411,099