

# ICR Water Users Association

**FEBRUARY 2013**

PERIOD OF 01/16/13 - 02/15/13

## Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,112,000	0	
	Well #2	0	2,951,000	
	Well #3		939,000	
	<u>Total Water Pumped</u>	<u>1,112,000</u>	<u>3,890,000</u>	<u>5,002,000</u>
	Metered Production Loss	-21,600	0	-21,600
	Net	1,090,400	3,890,000	4,980,400
2.) Water Sold to Customers		1,209,127	460,871	1,669,998
3.) Water Pumped to Golf Course		0	3,556,000	3,556,000
4.) Total Water sold		<u>1,209,127</u>	<u>4,016,871</u>	<u>5,225,998</u>
Difference in Tank Volumes December minus November total water delivered		<u>19,915</u>	<u>33,130</u>	<u>53,045</u>
		1,070,485	3,856,870	4,927,355
Net Difference (Total Delivered less total sold)		-138,642	-160,001	-298,643
<b>% (Loss/Gain)</b>		-12.95%	-4.15%	-6.06%

## Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	124,410	1,044,257	1,168,667	370,829	1,539,496
Total Customers	52	235	287	173	460
Average Residential Use	2,393	4,444	4,072	2,144	3,347
Highest User	124,410	105,030		27,550	
Commercial Use	0	2,400	2,400	43,522	45,922
Customer Total	0	1	1	7	8
Average Commercial Use	0	2,400	2,400	6,217	5,740
Highest User	0	2,400		13,570	
Landscape Use	0	8,220	8,220	40,060	48,280
Customer Total	3	3	6	6	12
Average Landscape Use	0	2,740	1,370	6,677	4,023
Highest User	0	7,200		40,060	
Construction	23,480	3,360	26,840	6,460	33,300
Customer Total	1	3		8	-
Golf Lake				3,556,000	3,556,000
Fire Department (est)	3,000	0	3,000	0	3,000
Total Customers	56	242	298	194	492
Average Use Per Customer	2,222	4,359	3,957	2,342	3,321
Zero use Customers	0	14	14	45	59
(w/o Golf, Fire or Construction)					
Sums, Check	150,890	1,058,237	1,209,127	4,016,871	5,225,998