

ICR Water Users Association

DECEMBER 2013

PERIOD OF 11/14/13 - 12/16/13

Pumping Summary

Water data in gallons		ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,324,000	4,189,000	
	Well #2	0	0	
	Well #3		1,107,000	
	Total Water Pumped	1,324,000	5,296,000	6,620,000
	Metered Production Loss	-22,800	0	-22,800
	Net	1,301,200	5,296,000	6,597,200
Difference in Tank Volumes December minus November		4,698	64,660	69,358
2. Total water delivered		1,296,502	5,231,340	6,527,842
3.) Water Sold to Customers		1,271,000	711,554	1,982,554
4.) Water Pumped to Golf Course		0	4,762,000	4,762,000
5.) Total Water sold		1,271,000	5,473,554	6,744,554
6.) Net Difference (Total Delivered less total sold)		25,502	-242,214	-216,712
7.) % (Loss/Gain)		1.97%	-4.63%	-3.32%

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	203,470	1,060,210	1,263,680	637,426	1,901,106
Total Customers	53	238	291	190	481
Average Residential Use	3,839	4,455	4,343	3,355	3,952
Highest User	11,850	37,300		24,810	
Commercial Use	0	1,570	1,570	51,078	52,648
Customer Total	0	1	1	7	8
Average Commercial Use	0	1,570	1,570	7,297	6,581
Highest User	0	1,570		22,313	
Landscape Use	0	2,290	2,290	22,190	24,480
Customer Total	3	2	5	6	11
Average Landscape Use	0	1,145	458	3,698	2,225
Highest User	0	2,290		21,990	
Construction	870	2,590	3,460	860	4,320
Customer Total	2	5		6	-
Golf Lake				4,762,000	4,762,000
Fire Department (est)	0	0	0	0	0
Total Customers	58	246	304	209	513
Average Use Per Customer	3,508	4,325	4,170	3,400	3,856
Zero use Customers	6	5	11	28	39
	(w/o Golf, Fire or Construction)				
Sums, Check	204,340	1,066,660	1,271,000	5,473,554	6,744,554